

April 2000

# COMPENDIUM OF BUDGET ACCOUNTS

## Fiscal Year 2001



G A O

Accountability \* Integrity \* Reliability



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# Preface

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Each year the President is required by law to submit a budget to the Congress.<sup>1</sup> This budget not only presents the President's policy proposals for the "budget year," in this case fiscal year 2001, but also congressionally enacted budgetary totals for the current year (fiscal year 2000) and reported actual totals for the previous year (fiscal year 1999). In effect, the President's submission analyzes and compiles separate presentations for hundreds of budget accounts,<sup>2</sup> covering all fiscal activities of the federal government, including "off-budget"<sup>3</sup> accounts such as the Social Security trust funds and the Postal Service Fund. The President's budget also includes, as submitted, certain accounts, such as the legislative and judicial branch summaries, which by law or by practice are not subject to presidential review.

The President's budget is intended to address many objectives and meet many information needs; more than two dozen requirements are currently listed in 31 U.S.C. 1105. Accordingly, the budget comprises a wealth of information in a daunting array of schedules, tables, graphs, and narrative summaries. The comprehensiveness of the President's budget submission is both its principal strength and most obvious inconvenience—its sheer size and complexity. For example, the President's budget for fiscal year 2001 spanned five volumes<sup>4</sup> and over 2,600 pages.

This compendium was prepared principally to help GAO staff members and other interested individuals cope with the breadth of the federal budget. It gives users a convenient way to sort through the fiscal structure of the federal government and to determine the level of budgetary resources—used, estimated, or requested by fiscal year—for individual accounts.

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<sup>1</sup>31 U.S.C. 1104, 1105.

<sup>2</sup>A "budget account"—essentially a separate reporting unit for budgetary purposes—is defined as (1) an item for which appropriations are made in any appropriation act and (2) for items not provided for in appropriation acts, an item for which there is a designated budget account identification code number in the President's budget. (2 U.S.C. 900(c)(11)).

<sup>3</sup>"Off-budget" activities are those which are excluded from "on-budget" totals by law.

<sup>4</sup>The *Budget of the United States Government, Fiscal Year 2001* consists of five volumes: (1) the Budget, (2) Analytical Perspectives, (3) the Appendix, (4) Historical Tables, and (5) a Citizen's Guide to the Federal Budget. Each year, OMB also publishes other supporting documents (e.g., Federal Credit Supplement, Balances of Budget Authority, and Budget Information for States).

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## How to Use This Document

This compendium follows the same organizational pattern used in *the Budget of the United States Government, Fiscal Year 2001 - Appendix* (the *Appendix*). Account summaries for the legislative and judicial branches precede listings for the executive branch, which is organized alphabetically by major department and agency, followed by other independent agencies. Individual accounts are then grouped by major subordinate organization—usually a bureau, service, or administration—or by major program area.

For each account, we report gross obligations in millions of nominal dollars; gross obligations reflect a financial estimate of orders placed, contracts awarded, services received, and other similar transactions during the fiscal year. We selected gross obligations as the display criterion because it best describes the relative size of each budget account, expressed in terms of financial commitments made within a given fiscal year, without regard to the type of underlying budgetary resource or when resulting outlays may occur.<sup>5</sup>

In addition to the account title and budgetary data by fiscal year, we have appended two additional codes to each account to enhance utility. First, to provide perspective on mission or purpose, each account includes a code reflecting the budget function or subfunction<sup>6</sup> most directly associated with the transactions financed by that account; a general description of each function is provided in appendix I and a summary of gross obligations by subfunction is provided at the beginning of the account listing for each major department and agency. Second, we have coded each account by the

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<sup>5</sup>It should be noted that gross obligations, while useful to describe account-level transactions, overstate department and governmentwide totals. For example, a given account may include obligations made to another budget account, which may then be reobligated by the receiving account in the same fiscal year. Other selection criteria, such as gross budgetary resources or net outlays, could mitigate this effect but would also produce a different set of concerns. For a discussion of this and other related issues, see *Budget Account Structure: A Descriptive Overview* (GAO/AIMD-95-179, September 18, 1995).

<sup>6</sup>The function and subfunction classification system is a way of grouping budgetary resources according to the national need addressed. The Congress uses this system in its concurrent resolution on the budget to allocate resources among competing needs. (See 2 U.S.C. 632.) Each account is generally placed in the single function or subfunction that best reflects its major purpose, without regard to agency or organizational distinctions. For discussions of this classification system, see *Budget Issues: Fiscal Year 1996 Agency Spending by Budget Function* (GAO/AIMD-97-95, May 13, 1997) and *Budget Function Classifications: Origins, Trends, and Implications for Current Uses* (GAO/AIMD-98-67, February 27, 1998).

cognizant congressional appropriations subcommittee to clarify the locus of congressional oversight for the specific budget account. Appendix II summarizes the cognizant congressional committee codes used in this document. The general designation “authorizing committee” is used, either singularly or in combination with an appropriations subcommittee designation, for those accounts whose spending authority is provided, in whole or in part, in laws other than appropriations acts. Table 1 describes the standard format followed for each grouping of accounts.

**Table 1: Format for Account Presentations**

Column heading	Description
Account (cognizant committee)	The name of the budget account title, as shown in the <i>Appendix</i> . At the end of each account title, the cognizant congressional committee code (see appendix II) is parenthetically appended. In some cases, a given account will include authorizing and appropriations committee codes, indicating joint or mixed oversight for some account components.
Acct. ID	Each budget account title is assigned a multi-position account identification code developed jointly by the Office of Management and Budget and the Department of the Treasury. For purposes of this document, the first two digits, representing the agency code, and the second four digits, representing the basic account symbol, are sufficient to uniquely identify the account.
Func.	Each account is associated with a distinct three-digit subfunction code reflecting its activities’ most important purpose(s). (See appendix I for a descriptive listing of the budget functions.) If the account is associated with two or more <i>subfunctions</i> , the function code is used; if the account is associated with two or more functions, the code “999” is used.
Act. 1999	In millions of dollars. This represents the actual gross obligations for fiscal year 1999 as recorded by the agency.
Est. 2000	In millions of dollars. This represents the estimated level of gross obligations based on enacted appropriations; for indefinite appropriations, this represents amounts likely to be required.
Req. 2001	In millions of dollars. This represents the estimated level of gross obligations based on requested levels of budgetary resources. In effect, this represents the President’s policy proposal for fiscal year 2001.

For presentation purposes the *Appendix* occasionally merges or consolidates separate accounts under a single account title. For example, the National Institutes of Health account title within the Department of Health and Human Services includes 28 separate budget accounts (as

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defined in footnote 2) consolidated into one presentation in the President's budget. Beginning with the fiscal year 1997 budget submission, financial information in the *Appendix* was rounded to the nearest million rather than nearest thousand. This decision resulted in numerous account title changes as accounts below \$500,000 were consolidated or merged with larger accounts.<sup>7</sup>

The federal budget account structure is dynamic, with numerous changes from year to year. Some of these changes can be discerned by noting the presence or absence of gross obligations within a given account presentation. For example, the fiscal year 2001 budget contains 1,159 accounts, showing obligations made in fiscal year 1999, estimated for fiscal year 2000, or requested for fiscal year 2001. Thirty-six of these accounts show some level of gross obligations for fiscal year 2001 but nothing for fiscal years 1999 and 2000; typically, this is an indication of a new account proposal by the President. Where only fiscal year 1999 shows zero gross obligations, this typically indicates an account first enacted in fiscal year 2000 and proposed to continue during fiscal year 2001; 49 accounts fall into this category. Where some level of gross obligations are listed for fiscal year 1999 but nothing is shown for fiscal years 2000 or 2001, this typically indicates an account merged, consolidated, or terminated in the current year; 40 accounts fell into this category. Lastly, 38 accounts show zero obligations for fiscal year 2001, but some level of gross obligations for fiscal years 1999 and 2000; this pattern usually indicates that the account title has been merged or consolidated, or has been or is being proposed for termination.

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The account-level data in this compendium was extracted from automated information collected and maintained by Office of Management and Budget as part of its process to develop the President's fiscal year 2001 budget submission. We did not independently verify the data reported for each account although we did reconcile total obligations—for branches, departments, and agencies and for selected individual accounts—to

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<sup>7</sup>For financial management purposes, the Department of the Treasury assigns a unique account code to each separate appropriation within an appropriations act. Because of consolidations and merges, the President's submission typically presents a smaller universe of accounts than that tracked by the Treasury. In 1996 for example, Treasury reported about 1,620 accounts on an outlays basis, excluding divisions due to differing periods of availability; the *Appendix* listed about 1,040 accounts on a gross obligations basis in that fiscal year.



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published sources. If additional account-level detail is needed, users should consult the index to the *Appendix* for the page number of the specific account identified in this compendium.

We will send copies of this document to interested congressional parties and others on request. This compendium of accounts was prepared by Toni Wehman, Evaluator, under the direction of Michael J. Curro, Assistant Director. If there are any questions, these staff members and I can be reached at (202) 512-9573.

A handwritten signature in black ink that reads "Paul L. Posner". The signature is written in a cursive style with a large, stylized 'P' and 'L'.

Paul L. Posner  
Director, Budget Issues  
Accounting and Information Management Division

# Compendium of Budget Accounts

Legislative Branch  
(Dollars in Millions)

Legislative Branch  
(Dollars in Millions)

Total Obligations by Subfunction

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	210	497	133
503	Research and general education aids	388	443	477
571	Medicare	1	0	0
752	Federal litigative and judicial activities	33	35	37
801	Legislative functions	2142	2350	2561
808	Other general government	796	855	821
999	Multiple Functions	10	9	9
Total		3580	4189	4038

Bureau: Architect of the Capitol

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
01-0105	801	Capitol buildings, salaries and expenses (LB)	43	55	59
01-0108	801	Capitol grounds (LB)	6	14	12
01-0110	801	Congressional cemetery (LB)	1	0	0
01-0123	801	Senate office buildings (LB)	54	61	60
01-0127	801	House office buildings (LB)	38	48	56
01-0133	801	Capitol power plant (LB)	36	46	45
01-0155	801	Library buildings and grounds, structural and mechanical care (LB)	17	18	18
01-0161	801	Capitol visitor center (LB)	0	15	85
01-4518	801	Judiciary office building development and operations fund (AU)	21	21	21
Architect of the Capitol Total			216	278	356

Bureau: Botanic Garden

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
09-0200	801	Salaries and expenses (LB)	5	3	8
09-8292	801	Gifts and donations (AU)	0	6	2
Botanic Garden Total			5	9	10

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## Compendium of Budget Accounts

*Legislative Branch  
(Dollars in Millions)*

### Bureau: Congressional Budget Office

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
08-0100	801	Salaries and expenses (LB)	25	26	28
Congressional Budget Office Total			25	26	28

### Bureau: General Accounting Office

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
05-0107	801	Salaries and expenses (LB)	365	379	403
05-0109	808	Information technology systems and related expenses (LB)	1	0	0
General Accounting Office Total			366	379	403

### Bureau: Government Printing Office

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
04-0201	808	Office of Superintendent of Documents: Salaries and expenses (LB)	29	30	34
04-0203	801	Congressional printing and binding (LB)	74	73	81
04-4505	808	Government Printing Office revolving fund (AU/LB)	766	825	787
Government Printing Office Total			869	928	902

### Bureau: House of Representatives

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
00-0200	801	Compensation of Members and related administrative expenses (AU)	76	77	78
00-0400	801	Salaries and expenses (LB)	717	758	801
00-0488	801	Congressional use of foreign currency, House of Representatives (AU)	2	2	2
House of Representatives Total			795	837	881

## Compendium of Budget Accounts

*Legislative Branch  
(Dollars in Millions)*

### Bureau: Joint Items

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
00-0174	801	Capitol guide service and special services office (LB)	2	2	2
00-0181	801	Joint Economic Committee (LB)	3	3	3
00-0425	801	Office of the Attending Physician (LB)	1	1	1
00-0460	801	Joint Committee on Taxation (LB)	6	6	7
00-0461	801	Security enhancements (LB)	0	65	19
00-0474	801	Salaries, Capitol Police (LB)	86	79	101
00-0476	801	General expenses, Capitol police (LB)	6	7	10
00-5083	801	United States capitol police memorial fund (AU/LB)	1	0	0
<b>Joint Items Total</b>			<b>105</b>	<b>163</b>	<b>143</b>

### Bureau: Legislative Branch Boards and Commissions

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
48-2050	376	Census monitoring board (CJ)	4	5	5
48-1750	571	National Bipartisan Commission on the Future of Medicare (LA)	1	0	0
09-8275	801	John C. Stennis Center for Public Service Development trust fund (AU)	1	1	1
48-2101	801	Gambling Impact Study Commission (LA)	1	0	0
48-2975	801	United States Commission on International Religious Freedom (FA)	0	3	3
09-9911	999	Other Legislative Branch Boards and Commissions (CJ)	4	2	1
48-1550	999	Medicare Payment Advisory Commission (LA)	6	7	8
<b>Legislative Branch Boards and Commissions Total</b>			<b>17</b>	<b>18</b>	<b>18</b>

### Bureau: Library of Congress

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
03-0102	376	Copyright Office: Salaries and expenses (LB)	32	37	39
03-5175	376	Payments to copyright owners (AU)	174	455	89
03-0101	503	Salaries and expenses (LB)	307	342	372
03-0141	503	Books for the blind and physically handicapped: Salaries and expenses (LB)	47	48	49
03-0146	503	Furniture and furnishings (LB)	5	6	7
03-4325	503	Cooperative acquisitions program revolving fund (LB)	2	2	3
03-9971	503	Gift and trust fund accounts (AU)	27	45	46
03-0127	801	Congressional Research Service: Salaries and expenses (LB)	67	71	76
<b>Library of Congress Total</b>			<b>661</b>	<b>1006</b>	<b>681</b>

## Compendium of Budget Accounts

*Legislative Branch  
(Dollars in Millions)*

### Bureau: Office of Compliance

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
09-1600	801	Salaries and expenses (LB)	2	2	2
<b>Office of Compliance Total</b>			<b>2</b>	<b>2</b>	<b>2</b>

### Bureau: Senate

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
00-0100	801	Compensation of members, Senate (LB)	18	18	18
00-0110	801	Salaries, officers and employees (LB)	81	90	93
00-0123	801	Miscellaneous items (LB)	9	9	9
00-0126	801	Secretary of the Senate (LB)	3	2	2
00-0127	801	Sergeant at Arms and Doorkeeper of the Senate (LB)	72	66	101
00-0128	801	Inquiries and investigations (LB)	67	72	74
00-0130	801	Senators' official personnel and office expense account (LB)	229	244	273
00-0185	801	Office of the Legislative Counsel of the Senate (LB)	4	4	4
00-0188	801	Congressional use of foreign currency, Senate (AU)	2	1	1
00-9911	801	Senate items (LB)	1	2	2
<b>Senate Total</b>			<b>486</b>	<b>508</b>	<b>577</b>

### Bureau: United States Tax Court

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
23-0100	752	Salaries and expenses (TY)	33	35	37
<b>United States Tax Court Total</b>			<b>33</b>	<b>35</b>	<b>37</b>

Judicial Branch  
(Dollars in Millions)

**Judicial Branch**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
602	Federal employee retirement and disability	26	28	29
752	Federal litigative and judicial activities	4434	4880	5066
<b>Total</b>		<b>4460</b>	<b>4908</b>	<b>5095</b>

**Bureau: Administrative Office of the United States Courts**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0927	752	Salaries and expenses (CJ)	91	97	105
<b>Administrative Office of the United States Courts Total</b>			<b>91</b>	<b>97</b>	<b>105</b>

**Bureau: Courts of Appeals, District Courts, and other Judicial Services**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0920	752	Salaries and expenses (CJ)	3124	3406	3712
10-0923	752	Defender services (CJ)	365	407	444
10-0925	752	Fees of jurors and commissioners (CJ)	63	63	61
10-0930	752	Court security (CJ)	177	201	215
10-5100	752	Judiciary filing fees (AU)	211	154	145
10-5101	752	Registry administration (AU)	3	3	3
10-5114	752	Judiciary information technology fund (AU/CJ)	231	226	237
<b>Courts of Appeals, District Courts, and other Judicial Services Total</b>			<b>4174</b>	<b>4460</b>	<b>4817</b>

**Bureau: Federal Judicial Center**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0928	752	Salaries and expenses (CJ)	18	18	19
10-8123	752	Gifts and donations, Federal Judicial Center Foundation (AU)	0	1	1
<b>Federal Judicial Center Total</b>			<b>18</b>	<b>19</b>	<b>20</b>

## Compendium of Budget Accounts

*Judicial Branch  
(Dollars in Millions)*

### Bureau: Judicial Retirement Funds

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-8110	602	Judicial survivors' annuities fund (AU)	11	12	12
10-8122	602	Judicial officers' retirement fund (AU)	14	15	16
10-8124	602	United States Court of Federal Claims Judges' Retirement Fund (AU)	1	1	1
10-0941	752	Payment to judiciary trust funds (CJ)	38	40	36
<b>Judicial Retirement Funds Total</b>			<b>64</b>	<b>68</b>	<b>65</b>

### Bureau: Supreme Court of the United States

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0100	752	Salaries and expenses (CJ)	31	36	38
10-0103	752	Care of the building and grounds (CJ)	4	7	6
<b>Supreme Court of the United States Total</b>			<b>35</b>	<b>43</b>	<b>44</b>

### Bureau: United States Court of Appeals for the Federal Circuit

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0510	752	Salaries and expenses (CJ)	16	17	20
<b>United States Court of Appeals for the Federal Circuit Total</b>			<b>16</b>	<b>17</b>	<b>20</b>

### Bureau: United States Court of International Trade

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0400	752	Salaries and expenses (CJ)	12	12	13
<b>United States Court of International Trade Total</b>			<b>12</b>	<b>12</b>	<b>13</b>

### Bureau: United States Sentencing Commission

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
10-0938	752	Salaries and expenses (CJ)	9	9	11
<b>United States Sentencing Commission Total</b>			<b>9</b>	<b>9</b>	<b>11</b>

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## Compendium of Budget Accounts

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*Judicial Branch  
(Dollars in Millions)*

### **Bureau: Violent Crime Reduction Programs**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
10-8516	752	Violent crime reduction programs (CJ)	41	183	0
<b>Violent Crime Reduction Programs Total</b>			<b>41</b>	<b>183</b>	<b>0</b>



Department of Agriculture  
(Dollars in Millions)

**Department of Agriculture**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
151	International development and humanitarian assistance	977	967	837
271	Energy supply	1753	1635	1293
300	Natural resources and environment	107	217	179
301	Water resources	284	281	119
302	Conservation and land management	4200	4139	4656
303	Recreational resources	0	0	25
304	Pollution control and abatement	16	16	30
351	Farm income stabilization	4658	7091	6137
352	Agricultural research and services	3956	4169	4368
371	Mortgage credit	1772	1241	1255
451	Community development	20	10	7
452	Area and regional development	2192	2007	1993
453	Disaster relief and insurance	39	91	32
554	Consumer and occupational health and safety	709	749	768
604	Housing assistance	650	732	795
605	Food and nutrition assistance	33848	34472	36500
806	General purpose fiscal assistance	125	120	270
999	Multiple Functions	29842	38721	29731
<b>Total</b>		<b>85148</b>	<b>96658</b>	<b>88995</b>

**Bureau: Agricultural Marketing Service**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2500	352	Marketing services (AR)	94	116	131
12-2501	352	Payments to States and possessions (AR)	1	1	2
12-5070	352	Perishable Agricultural Commodities Act fund (AU)	8	9	9
12-8015	352	Expenses and refunds, inspection and grading of farm products (AU)	112	110	110
12-8412	351	Milk market orders assessment fund (AU)	45	41	44
12-5209	605	Funds for strengthening markets, income, and supply (section 32) (AU/AR)	747	537	539
<b>Agricultural Marketing Service Total</b>			<b>1007</b>	<b>814</b>	<b>835</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Agricultural Research Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1400	352	Agricultural Research Service (AR)	837	890	954
12-1401	352	Buildings and facilities (AR)	73	65	59
12-8214	352	Miscellaneous contributed funds (AU)	20	23	23
<b>Agricultural Research Service Total</b>			<b>930</b>	<b>978</b>	<b>1036</b>

### Bureau: Animal and Plant Health Inspection Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1600	352	Salaries and expenses (AU/AR)	679	674	702
12-1601	352	Buildings and facilities (AR)	8	6	7
12-9971	352	Miscellaneous trust funds (AU)	12	11	11
<b>Animal and Plant Health Inspection Service Total</b>			<b>699</b>	<b>691</b>	<b>720</b>

### Bureau: Cooperative State Research, Education, and Extension Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0502	352	Extension activities (AR)	455	452	453
12-1500	352	Research and education activities (AR)	501	555	485
12-1501	352	Buildings and facilities (AR)	1	3	0
12-1502	352	Integrated activities (AR)	0	40	76
12-1503	352	Initiative for future agriculture and food systems (AU/AP)	0	120	120
<b>Cooperative State Research, Education, and Extension Service Total</b>			<b>957</b>	<b>1170</b>	<b>1134</b>

### Bureau: Departmental Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0117	352	Agriculture buildings and facilities and rental payments (AR)	144	157	184
12-0120	352	Departmental administration (AR)	61	48	55
12-0500	304	Hazardous materials management (AR)	16	16	30
12-0601	351	Outreach for socially disadvantaged farmers (AR)	4	4	10
<b>Departmental Administration Total</b>			<b>225</b>	<b>225</b>	<b>279</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Economic Research Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1701	352	Economic research service (AR)	65	68	59
<b>Economic Research Service Total</b>			<b>65</b>	<b>68</b>	<b>59</b>

### Bureau: Executive Operations

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0013	352	Office of the chief information officer (AR)	53	11	16
12-0014	352	Chief financial officer (AR)	6	7	8
12-0705	352	Executive operations (AR)	25	26	29
12-3900	352	Common computing environment (AR)	0	0	75
12-4609	352	Working capital fund (AR)	270	291	300
<b>Executive Operations Total</b>			<b>354</b>	<b>335</b>	<b>428</b>

### Bureau: Farm Service Agency

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0170	351	State mediation grants (AR)	2	3	4
12-0600	351	Salaries and expenses (AR)	1101	1150	1180
12-1140	351	Agricultural credit insurance fund program account (AU/AR)	451	1212	455
12-1336	351	Commodity Credit Corporation export loans program account (AU/AR)	162	848	327
12-2701	351	Tree assistance program (AR)	2	0	0
12-3301	351	Farm storage facility loans program account (AU)	0	10	4
12-3319	302	Conservation reserve program (AR)	21	1	0
12-4140	351	Agricultural credit insurance fund liquidating account (AU)	30	29	27
12-3316	453	Emergency conservation program (AR)	39	91	32
12-4336	999	Commodity credit corporation fund (AU/AR)	29491	38298	29592
<b>Farm Service Agency Total</b>			<b>31299</b>	<b>41642</b>	<b>31621</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Food and Nutrition Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-3503	605	Food donations programs (AR)	142	142	151
12-3505	605	Food stamp program (AU/AR)	19385	19930	21309
12-3507	605	Commodity assistance program (AR)	135	145	158
12-3508	605	Food program administration (AR)	112	114	129
12-3510	605	Special supplemental nutrition program for women, infants, & children(WIC) (AR)	4076	4158	4248
12-3539	605	Child nutrition programs (AU/AR)	9251	9446	9966
<b>Food and Nutrition Service Total</b>			<b>33101</b>	<b>33935</b>	<b>35961</b>

### Bureau: Food Safety and Inspection Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-8137	352	Expenses and refunds, inspection and grading of farm products (AU)	3	4	4
12-3700	554	Salaries and expenses (AR)	709	749	768
<b>Food Safety and Inspection Service Total</b>			<b>712</b>	<b>753</b>	<b>772</b>

### Bureau: Foreign Agricultural Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2278	151	P.L. 480 Grants - Titles II and III (AR)	977	967	837
12-2271	351	Public law 480 title I ocean freight differential grants (AR)	38	114	20
12-2277	351	P.L. 480 program account (AU/AR)	271	709	116
12-2900	352	Foreign agricultural service and general sales manager (AR)	205	169	172
12-8232	352	Miscellaneous contributed funds (AU)	3	3	3
<b>Foreign Agricultural Service Total</b>			<b>1494</b>	<b>1962</b>	<b>1148</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Forest Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1103	302	Infrastructure (IN)	307	406	437
12-1104	302	Forest and rangeland research (IN)	218	223	253
12-1105	302	State, private and international forestry (IN)	203	216	282
12-1106	302	National forest system (AU/IN)	1418	1368	1398
12-1115	302	Wildland fire management (IN)	865	644	727
12-1119	302	Management of national forest lands for subsistence uses (IN)	0	3	6
12-1126	302	Healthy investments in rural environments (AU)	0	0	315
12-1128	303	Road and trail fund (AU)	0	0	25
12-4605	302	Working capital fund (AU)	158	151	147
12-5207	302	Range betterment fund (IN)	3	3	0
12-5353	302	Facilities acquisition and enhancement fund (AU)	0	0	2
12-5359	302	Land acquisition reinvestment fund (AU)	0	0	1
12-9923	300	Land acquisition accounts (IN)	107	217	179
12-9974	302	Forest service trust funds (AU/IN)	117	239	26
12-1108	451	Southeast Alaska economic disaster assistance fund (IN)	20	10	7
12-1112	806	Payments to states stabilization (AU)	0	0	270
12-1117	806	Payments to States, northern spotted owl guarantee, Forest Service (AU)	125	120	0
12-9921	999	Forest Service permanent appropriations (AU)	349	363	79
<b>Forest Service Total</b>			<b>3890</b>	<b>3963</b>	<b>4154</b>

### Bureau: Grain Inspection, Packers and Stockyards Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2400	352	Salaries and expenses (AR)	27	26	38
12-4050	352	Inspection and weighing services (AU)	35	43	43
<b>Grain Inspection, Packers and Stockyards Administration Total</b>			<b>62</b>	<b>69</b>	<b>81</b>

### Bureau: National Agricultural Statistics Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1801	352	National agricultural statistics service (AR)	113	109	111
<b>National Agricultural Statistics Service Total</b>			<b>113</b>	<b>109</b>	<b>111</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Natural Resources Conservation Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1000	302	Conservation operations (AU/AR)	796	832	1025
12-1010	302	Resource conservation and development (AR)	36	36	37
12-1066	301	Watershed surveys and planning (AR)	10	11	11
12-1072	301	Watershed and flood prevention operations (AR)	274	270	108
12-1080	302	Wetlands reserve program (AR)	3	3	0
12-3322	302	Wildlife habitat incentive program (AU)	22	2	0
12-3336	302	Forestry incentives program (AR)	11	11	0
12-8210	302	Miscellaneous contributed funds (AU)	22	1	0
<b>Natural Resources Conservation Service Total</b>			<b>1174</b>	<b>1166</b>	<b>1181</b>

### Bureau: Office of Communications

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0150	352	Office of Communications (AR)	9	9	10
<b>Office of Communications Total</b>			<b>9</b>	<b>9</b>	<b>10</b>

### Bureau: Office of the General Counsel

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2300	352	Office of the General Counsel (AR)	30	31	35
<b>Office of the General Counsel Total</b>			<b>30</b>	<b>31</b>	<b>35</b>

### Bureau: Office of the Inspector General

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0900	352	Office of the Inspector General (AR)	68	68	73
<b>Office of the Inspector General Total</b>			<b>68</b>	<b>68</b>	<b>73</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Office of the Secretary

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-8203	352	Gifts and bequests (AU)	1	1	1
12-9913	352	Office of the Secretary (AR)	31	22	10
12-0012	999	Fund for rural America (AR/AU)	2	60	60
<b>Office of the Secretary Total</b>			<b>34</b>	<b>83</b>	<b>71</b>

### Bureau: Risk Management Agency

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2707	351	Administrative and operating expenses (AR)	64	64	68
12-4085	351	Federal crop insurance corporation fund (AU/AR)	2488	2907	3882
<b>Risk Management Agency Total</b>			<b>2552</b>	<b>2971</b>	<b>3950</b>

### Bureau: Rural Business - Cooperative Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-4144	352	Alternative agricultural research and commercialization corp. revolving fund (AR)	6	1	0
12-0402	452	Rural empowerment zones/enterprise community grants (AR/AU)	0	30	15
12-1900	452	Rural cooperative development grants (AR)	3	6	12
12-1906	452	National sheep industry improvement center (AU/AR)	0	10	5
12-2069	452	Rural development loan fund program account (AU/AR)	21	20	36
12-3105	452	Rural economic development grants (AU)	11	4	4
12-3108	452	Rural economic development loans program account (AR/AR)	4	3	4
<b>Rural Business - Cooperative Service Total</b>			<b>45</b>	<b>74</b>	<b>76</b>

### Bureau: Rural Development

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-0400	452	Rural community advancement program (AR/AU)	862	704	763
12-0403	452	Salaries and expenses (AR)	587	603	599
<b>Rural Development Total</b>			<b>1449</b>	<b>1307</b>	<b>1362</b>

## Compendium of Budget Accounts

*Department of Agriculture  
(Dollars in Millions)*

### Bureau: Rural Housing Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-2081	371	Rural housing insurance fund program account (AU/AR)	796	570	701
12-4141	371	Rural housing insurance fund liquidating account (AU)	976	671	554
12-0137	604	Rental assistance program (AR)	583	640	680
12-1953	604	Rural housing assistance grants (AR)	41	63	39
12-1954	604	Farm labor program account (AR)	0	0	36
12-2006	604	Mutual and self-help housing grants (AR)	26	29	40
<b>Rural Housing Service Total</b>			<b>2422</b>	<b>1973</b>	<b>2050</b>

### Bureau: Rural Utilities Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
12-1230	271	Rural electrification and telecommunications loans program account (AU/AR)	173	46	69
12-4230	271	Rural electrification and telecommunications liquidating account (AU/AR)	1580	1589	1224
12-1231	452	Rural telephone bank program account (AU/AR)	6	7	6
12-1232	452	Distance learning and telemedicine program (AR)	13	22	27
12-4142	452	Rural communication development fund liquidating account (AU)	3	3	3
12-4155	452	Rural development insurance fund liquidating account (AU)	668	580	503
12-4231	452	Rural telephone bank liquidating account (AU/AR)	14	15	16
<b>Rural Utilities Service Total</b>			<b>2457</b>	<b>2262</b>	<b>1848</b>



Department of Commerce  
(Dollars in Millions)

**Department of Commerce**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
302	Conservation and land management	0	0	110
306	Other natural resources	2620	2882	3038
376	Other advancement of commerce	3862	8154	3943
451	Community development	0	0	50
452	Area and regional development	437	440	454
503	Research and general education aids	46	44	155
602	Federal employee retirement and disability	11	0	0
999	Multiple Functions	60	66	77
<b>Total</b>		<b>7036</b>	<b>11586</b>	<b>7827</b>

**Bureau: Bureau of the Census**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0401	376	Salaries and expenses (AU/CJ)	155	160	194
13-0450	376	Periodic censuses and programs (CJ)	1247	4652	573
13-4512	376	Census working capital fund (AU/CJ)	173	195	188
<b>Bureau of the Census Total</b>			<b>1575</b>	<b>5007</b>	<b>955</b>

**Bureau: Departmental Management**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0120	376	Salaries and expenses (CJ)	85	384	390
13-0121	376	Emergency oil and gas guaranteed loan program account (AU/CJ)	0	125	0
13-0122	376	Emergency steel guaranteed loan program account (CJ)	0	145	0
13-0126	376	Office of the Inspector General (CJ)	21	20	23
13-0129	376	Digital Department (CJ)	0	0	6
13-0130	376	Security (CJ)	0	0	22
13-4511	376	Working capital fund (AU/AP)	98	115	99
13-4564	376	Franchise fund (AU)	16	17	23
13-8501	376	Gifts and bequests (AU/AP)	1	1	1
<b>Departmental Management Total</b>			<b>221</b>	<b>807</b>	<b>564</b>

## Compendium of Budget Accounts

*Department of Commerce  
(Dollars in Millions)*

### Bureau: Economic and Statistical Analysis

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-1500	376	Salaries and expenses (CJ)	50	53	57
13-4323	376	Economics and statistics administration revolving fund (CJ)	5	3	3
<b>Economic and Statistical Analysis Total</b>			<b>55</b>	<b>56</b>	<b>60</b>

### Bureau: Economic Development Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0125	452	Salaries and expenses (CJ)	29	31	29
13-2050	452	Economic development assistance programs (CJ)	403	404	420
13-4406	452	Economic development revolving fund liquidating account (AU)	5	5	5
<b>Economic Development Administration Total</b>			<b>437</b>	<b>440</b>	<b>454</b>

### Bureau: Export Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0300	999	Operations and administration (CJ)	60	66	77
<b>Export Administration Total</b>			<b>60</b>	<b>66</b>	<b>77</b>

### Bureau: International Trade Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-1250	376	Operations and administration (CJ)	328	350	388
13-8344	602	Foreign service national separation liability trust fund (CJ)	11	0	0
<b>International Trade Administration Total</b>			<b>339</b>	<b>350</b>	<b>388</b>

### Bureau: Minority Business Development Agency

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0201	376	Minority business development (CJ)	29	30	28
<b>Minority Business Development Agency Total</b>			<b>29</b>	<b>30</b>	<b>28</b>

## Compendium of Budget Accounts

*Department of Commerce  
(Dollars in Millions)*

### Bureau: National Institute of Standards and Technology

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-0500	376	Scientific and technical research and services (CJ)	279	291	332
13-0515	376	Construction of research facilities (CJ)	20	226	36
13-0525	376	Industrial technology services (CJ)	318	320	361
13-4650	376	Working capital fund (CJ)	125	108	116
<b>National Institute of Standards and Technology Total</b>			<b>742</b>	<b>945</b>	<b>845</b>

### Bureau: National Oceanic and Atmospheric Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-1450	306	Operations, research, and facilities (AU/CJ)	2008	2156	2231
13-1451	306	Pacific coastal salmon recovery (CJ)	0	58	160
13-1456	376	Fisheries finance, program account (CJ)	29	1	7
13-1460	306	Procurement, acquisition and construction (CJ)	608	642	643
13-1461	302	Fisheries assistance (CJ)	0	0	10
13-1462	302	Coastal impact assistance (CJ)	0	0	100
13-4313	306	Coastal zone management fund (AU/CJ)	4	4	0
13-4316	306	Damage assessment and restoration revolving fund (AU)	0	22	4
13-4417	376	Federal ship financing fund, fishing vessels liquidating account (AU)	2	0	0
13-5120	376	Fishermen's contingency fund (CJ)	0	2	1
13-5139	376	Promote & develop fishery products & research pertaining to U.S. fisheries (AU/CJ)	4	3	2
<b>National Oceanic and Atmospheric Administration Total</b>			<b>2655</b>	<b>2888</b>	<b>3158</b>

### Bureau: National Technical Information Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
13-4295	376	NTIS revolving fund (CJ)	33	40	0
<b>National Technical Information Service Total</b>			<b>33</b>	<b>40</b>	<b>0</b>

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## Compendium of Budget Accounts

*Department of Commerce  
(Dollars in Millions)*

### **Bureau: National Telecommunications and Information Administration**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
13-0550	376	Salaries and expenses (CJ)	29	33	44
13-0553	451	Internet Home Access Program (CJ)	0	0	50
13-0551	503	Public telecommunications facilities, planning and construction (CJ)	24	27	110
13-0552	503	Technology Opportunity Grants (CJ)	22	17	45
<b>National Telecommunications and Information Administration Total</b>			<b>75</b>	<b>77</b>	<b>249</b>

### **Bureau: Patent and Trademark Office**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
13-1006	376	Salaries and expenses (CJ)	804	871	1039
<b>Patent and Trademark Office Total</b>			<b>804</b>	<b>871</b>	<b>1039</b>

### **Bureau: Technology Administration**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
13-1100	376	Salaries and expenses (CJ)	11	9	10
<b>Technology Administration Total</b>			<b>11</b>	<b>9</b>	<b>10</b>

Department of Defense--Military  
(Dollars in Millions)

**Department of Defense--Military**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
051	Department of Defense-Military	371427	379181	389439
<b>Total</b>		<b>371427</b>	<b>379181</b>	<b>389439</b>

**Bureau: Family Housing**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-0703	051	Family housing, Navy and Marine Corps (MC)	1164	1319	1368
21-0702	051	Family housing, Army (MC)	1287	1190	1140
57-0704	051	Family housing, Air Force (MC)	1055	1073	1089
97-0706	051	Family housing, Defense-wide (MC)	36	44	48
97-0834	051	Department of Defense, Family Housing Improvement Fund (MC)	3	96	90
97-4090	051	Homeowners assistance fund, Defense (MC)	82	55	29
<b>Family Housing Total</b>			<b>3627</b>	<b>3777</b>	<b>3764</b>

**Bureau: Military Construction**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-1205	051	Military construction, Navy (MC)	1022	1045	1073
17-1235	051	Military construction, Naval Reserve (MC)	36	28	19
21-2050	051	Military construction, Army (MC)	3969	3042	2851
21-2085	051	Military construction, Army National Guard (MC)	165	185	106
21-2086	051	Military construction, Army Reserve (MC)	104	109	85
57-3300	051	Military construction, Air Force (MC)	654	639	565
57-3730	051	Military construction, Air Force Reserve (MC)	37	43	27
57-3830	051	Military construction, Air National Guard (MC)	201	139	118
97-0103	051	Base realignment and closure account (MC)	1888	606	928
97-0500	051	Military construction, Defense-wide (MC)	602	579	710
97-0804	051	North Atlantic Treaty Organization Security Investment Program (MC)	170	92	201
<b>Military Construction Total</b>			<b>8848</b>	<b>6507</b>	<b>6683</b>

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## Compendium of Budget Accounts

*Department of Defense--Military  
(Dollars in Millions)*

### Bureau: Military Personnel

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-1105	051	Military personnel, Marine Corps (DE)	6240	6597	6855
17-1108	051	Reserve personnel, Marine Corps (DE)	399	414	438
17-1405	051	Reserve personnel, Navy (DE)	1463	1491	1547
17-1453	051	Military personnel, Navy (DE)	16903	17491	17961
21-2010	051	Military personnel, Army (DE)	21054	22066	22380
21-2060	051	National Guard personnel, Army (DE)	3622	3614	3757
21-2070	051	Reserve personnel, Army (DE)	2194	2312	2454
57-3500	051	Military personnel, Air Force (DE)	17272	18061	18473
57-3700	051	Reserve personnel, Air Force (DE)	846	895	985
57-3850	051	National Guard personnel, Air Force (DE)	1472	1551	1649
<b>Military Personnel Total</b>			<b>71465</b>	<b>74492</b>	<b>76499</b>

## Compendium of Budget Accounts

*Department of Defense--Military  
(Dollars in Millions)*

### Bureau: Operation and Maintenance

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-1106	051	Operation and maintenance, Marine Corps (DE)	3155	3125	3118
17-1107	051	Operation and maintenance, Marine Corps Reserve (DE)	131	144	139
17-1236	051	Payment to kaho'olawe (DE)	25	35	25
17-1804	051	Operation and maintenance, Navy (DE)	26909	26303	27013
17-1806	051	Operation and maintenance, Navy Reserve (DE)	1047	1037	1035
21-2020	051	Operation and maintenance, Army (DE)	27043	24777	25180
21-2065	051	Operation and maintenance, Army National Guard (DE)	2897	3320	3344
21-2080	051	Operation and maintenance, Army Reserve (DE)	1314	1538	1593
57-3400	051	Operation and maintenance, Air Force (DE)	24814	23006	24638
57-3740	051	Operation and maintenance, Air Force Reserve (DE)	1859	1825	1937
57-3840	051	Operation and maintenance, Air National Guard (DE)	3436	3425	3651
97-0100	051	Operation and maintenance, Defense-wide (DE)	12028	12702	12749
97-0104	051	United States Courts of Appeals for the armed forces (DE)	7	8	9
97-0105	051	Drug interdiction and counter-drug activities, Defense (DE)	0	931	836
97-0107	051	Office of the Inspector General (DE)	132	136	147
97-0118	051	Overseas contingency operations transfer account (DE)	0	2258	4101
97-0130	051	Defense health program (DE)	11198	12002	12291
97-0134	051	Former Soviet Union threat reduction account (DE)	320	379	598
97-0810	051	The Department of Defense Environmental Restoration Accounts (DE)	0	1297	1269
97-0819	051	Overseas humanitarian, disaster and civic aid (DE)	77	98	64
97-0833	051	Emergency response fund (DE)	22	0	0
97-0838	051	Support for international sporting competitions, Defense (DE)	1	11	3
97-0839	051	Quality of Life Enhancements, Defense (DE)	414	392	0
97-0840	051	OPLAN 34A-35 P.O.W. Payments (DE)	0	7	5
97-0841	051	Pentagon renovation transfer fund (DE)	280	222	0
97-5193	051	Overseas military facility investment recovery (DE)	2	3	0
97-9922	051	Miscellaneous Special Funds (AU/DE)	63	66	31
97-9927	051	Allied contributions and cooperation account (AU)	208	210	215
<b>Operation and Maintenance Total</b>			<b>117382</b>	<b>119257</b>	<b>123991</b>

## Compendium of Budget Accounts

*Department of Defense--Military  
(Dollars in Millions)*

### Bureau: Procurement

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-1109	051	Procurement, Marine Corps (DE)	874	1181	1155
17-1506	051	Aircraft procurement, Navy (DE)	7344	8367	8232
17-1507	051	Weapons procurement, Navy (DE)	1521	1381	1453
17-1508	051	Procurement of ammunition, Navy and Marine Corps (DE)	467	571	453
17-1611	051	Shipbuilding and conversion, Navy (DE)	6164	7077	10959
17-1810	051	Other procurement, Navy (DE)	3995	4236	3456
21-0390	051	Chemical agents and munitions destruction, Army (DE)	777	986	1033
21-2031	051	Aircraft procurement, Army (DE)	1547	1386	1340
21-2032	051	Missile procurement, Army (DE)	1306	1721	1440
21-2033	051	Procurement of weapons and tracked combat vehicles, Army (DE)	1547	1538	1885
21-2034	051	Procurement of ammunition, Army (DE)	1493	1593	1571
21-2035	051	Other procurement, Army (DE)	3483	3665	3840
57-3010	051	Aircraft procurement, Air Force (DE)	7815	8112	9322
57-3011	051	Procurement of ammunition, Air Force (DE)	384	553	632
57-3020	051	Missile procurement, Air Force (DE)	1945	2156	2963
57-3080	051	Other procurement, Air Force (DE)	7303	7371	7973
97-0300	051	Procurement, Defense-wide (DE)	2434	2480	2319
97-0350	051	National guard and reserve equipment (DE)	601	280	61
97-0360	051	Defense production act purchases (DE)	10	2	1
<b>Procurement Total</b>			<b>51010</b>	<b>54656</b>	<b>60088</b>

### Bureau: Research, Development, Test, and Evaluation

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-1319	051	Research, development, test, and evaluation, Navy (DE)	8837	9347	8738
21-2040	051	Research, development, test, and evaluation, Army (DE)	6954	6958	6577
57-3012	051	F-22 transfer account (DE)	0	293	0
57-3600	051	Research, development, test, and evaluation, Air Force (DE)	15789	16038	15796
97-0400	051	Research, development, test, and evaluation, Defense-wide (DE)	10069	9790	10618
97-0450	051	Developmental test and evaluation, Defense (DE)	271	261	26
97-0460	051	Operational test and evaluation, Defense (DE)	41	35	185
<b>Research, Development, Test, and Evaluation Total</b>			<b>41961</b>	<b>42722</b>	<b>41940</b>



## Compendium of Budget Accounts

*Department of Defense--Military  
(Dollars in Millions)*

### Bureau: Revolving and Management Funds

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
17-4557	051	National defense sealift fund (DE)	1367	1348	1187
21-4528	051	Army conventional ammunition working capital fund (AU)	251	174	71
97-4179	051	Reserve mobilization income insurance fund (AU/DE)	5	0	0
97-4555	051	National defense stockpile transaction fund (DE)	242	243	290
97-4930	051	Working capital fund, Defense Commissary Agency (DE)	5999	6020	6020
97-4930	051	Working capital fund, Navy (DE)	20379	19799	20011
97-4930	051	Working capital fund, Defense wide (DE)	19606	21368	20877
97-4930	051	Working capital fund, Army (DE)	8712	8942	6854
97-4930	051	Working capital fund, Air Force (DE)	19538	18942	20258
97-4931	051	Buildings maintenance fund (AU/DE)	28	29	33
97-4950	051	Pentagon reservation maintenance revolving fund (AU)	438	374	392
<b>Revolving and Management Funds Total</b>			<b>76565</b>	<b>77239</b>	<b>75993</b>

### Bureau: Trust Funds

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
21-9971	051	Other DOD trust funds (AU)	34	31	31
97-8164	051	Surcharge collections, sales of commissary stores, defense (AU)	340	300	250
97-8165	051	Foreign national employees separation pay (AU)	14	12	12
97-8168	051	National security education trust fund (DE)	7	8	8
97-8335	051	Voluntary separation incentive fund (AU)	157	159	159
97-8337	051	Host Nation support fund for relocation (AU)	0	6	6
97-9981	051	Other DoD trust revolving funds (AU)	17	15	15
<b>Trust Funds Total</b>			<b>569</b>	<b>531</b>	<b>481</b>

Department of Health and Human Services  
(Dollars in Millions)

**Department of Health and Human Services**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
506	Social services	13968	14042	17254
550	Health	6318	6893	7393
551	Health care services	122779	128101	136387
552	Health research and training	16954	19269	20363
554	Consumer and occupational health and safety	1149	1235	1412
571	Medicare	281934	300129	340125
609	Other income security	24852	25626	27511
754	Criminal justice assistance	104	101	134
999	Multiple Functions	2814	3178	3435
<b>Total</b>		<b>470872</b>	<b>498574</b>	<b>554014</b>

**Bureau: Administration for Children and Families**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-1512	506	Promoting safe and stable families (LA)	257	295	305
75-1534	506	Social services block grant (LA)	1909	1775	1775
75-1536	506	Children and families services programs (LA)	6043	5342	7686
75-1545	506	Payments to states for foster care and adoption assistance (LA)	4878	5697	6406
75-1501	609	Payments to states for child support enforcement & family support programs (AU/LA)	3054	3335	3539
75-1502	609	Low income home energy assistance (LA)	1277	1105	1100
75-1503	609	Refugee and entrant assistance (LA)	465	454	433
75-1515	609	Payments to States for the child care and development block grant (LA)	1000	1183	2000
75-1550	609	Child care entitlement to States (AU)	2167	2367	3167
75-1552	609	Temporary assistance for needy families (AU)	16837	17128	17198
75-1553	609	Children's research and technical assistance (AU)	52	54	74
75-8605	754	Violent crime reduction programs (LA)	104	101	134
<b>Administration for Children and Families Total</b>			<b>38043</b>	<b>38836</b>	<b>43817</b>

## Compendium of Budget Accounts

*Department of Health and Human Services  
(Dollars in Millions)*

### Bureau: Administration on Aging

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-0142	506	Aging services programs (LA)	881	933	1082
Administration on Aging Total			881	933	1082

### Bureau: Agency for Healthcare Research and Quality

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-1700	552	Health care policy and research (LA)	182	210	261
Agency for Healthcare Research and Quality Total			182	210	261

### Bureau: Centers for Disease Control and Prevention

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-0943	999	Disease control, research, and training (AU/LA)	2814	3178	3435
Centers for Disease Control and Prevention Total			2814	3178	3435

### Bureau: Departmental Management

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-9912	551	General departmental management (LA)	794	1030	639
Departmental Management Total			794	1030	639

### Bureau: Food and Drug Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-4309	554	Revolving fund for certification and other services (AU)	7	4	4
75-9911	554	Salaries and expenses (AU/AR)	1142	1231	1408
Food and Drug Administration Total			1149	1235	1412

## Compendium of Budget Accounts

Department of Health and Human Services  
(Dollars in Millions)

### Bureau: Health Care Financing Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8004	571	Federal supplementary medical insurance trust fund (AU/LA)	80717	92458	1E+05
20-8005	571	Federal hospital insurance trust fund (AU/LA)	130873	133830	1E+05
75-0511	550	Program management (AU/LA)	2064	2153	2535
75-0512	551	Grants to States for Medicaid (AU/LA)	111142	116167	1E+05
75-0515	551	State children's health insurance fund (AU)	4732	4259	4249
75-0580	571	Payments to health care trust funds (AU/LA)	69589	72973	92518
75-0897	551	State grants and demonstrations (AU)	0	0	62
75-8393	571	Health care fraud and abuse control account (AU)	755	868	950
<b>Health Care Financing Administration Total</b>			<b>399872</b>	<b>422708</b>	<b>471206</b>

### Bureau: Health Resources and Services Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8175	551	Vaccine injury compensation program trust fund (CJ)	60	72	124
75-0320	551	Vaccine injury compensation (LA)	47	52	0
75-0340	552	Health Education assistance loans program account (AU/LA)	4	4	4
75-0350	550	Health Resources and Services (AU/LA)	4254	4740	4858
75-0355	551	Payment to the Ricky Ray hemophilia relief fund (LA)	0	0	100
75-4305	552	Health education assistance loans liquidating account (AU)	27	35	30
75-8074	551	Ricky Ray hemophilia relief fund (LA)	0	75	100
75-9931	551	Medical facilities guarantee and loan fund (AU/LA)	2	3	3
<b>Health Resources and Services Administration Total</b>			<b>4394</b>	<b>4981</b>	<b>5219</b>

### Bureau: Indian Health Services

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-0390	551	Indian Health Services (AU/IN)	2524	2686	2883
75-0391	551	Indian health facilities (AU/IN)	280	334	366
<b>Indian Health Services Total</b>			<b>2804</b>	<b>3020</b>	<b>3249</b>

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## Compendium of Budget Accounts

*Department of Health and Human Services  
(Dollars in Millions)*

### Bureau: National Institutes of Health

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-9915	552	National Institutes of Health (AU/LA)	16741	19020	20068
National Institutes of Health Total			16741	19020	20068

### Bureau: Office of the Inspector General

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-0128	551	Office of the Inspector General (LA)	43	53	57
Office of the Inspector General Total			43	53	57

### Bureau: Program Support Center

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-0379	551	Retirement pay and medical benefits for commissioned officers (LA)	202	215	220
75-9941	551	HHS service and supply fund (AU)	399	411	434
75-9971	551	Miscellaneous trust funds (AU)	35	52	52
Program Support Center Total			636	678	706

### Bureau: Substance Abuse and Mental Health Services Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
75-1362	551	Substance abuse and mental health services (AU/LA)	2519	2692	2863
Substance Abuse and Mental Health Services Administration Total			2519	2692	2863

Department of the Interior  
(Dollars in Millions)

**Department of the Interior**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
300	Natural resources and environment	1144	1178	1242
301	Water resources	1573	1897	1538
302	Conservation and land management	1873	1743	1783
303	Recreational resources	4108	4094	4181
304	Pollution control and abatement	6	10	10
306	Other natural resources	614	596	625
401	Ground transportation	1	4	3
451	Community development	35	0	0
452	Area and regional development	616	437	564
806	General purpose fiscal assistance	260	273	268
808	Other general government	378	360	303
999	Multiple Functions	2570	2854	2879
<b>Total</b>		<b>13178</b>	<b>13446</b>	<b>13396</b>

**Bureau: Bureau of Indian Affairs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-2204	452	White Earth settlement fund (AU)	2	2	2
14-2301	452	Construction (IN)	137	203	359
14-2303	452	Indian land & water claim settlements & misc. payments to Indians (IN)	29	35	34
14-2627	452	Indian direct loan program account (AU)	1	6	0
14-2628	452	Indian guaranteed loan program account (AU/IN)	5	5	6
14-4410	452	Indian loan guaranty and insurance fund liquidating account (AU)	0	1	1
14-5051	452	Operation and maintenance of quarters (AU)	4	6	6
14-9925	452	Miscellaneous permanent appropriations (AU)	73	79	80
14-2100	999	Operation of Indian programs (IN)	1695	1797	1934
<b>Bureau of Indian Affairs Total</b>			<b>1946</b>	<b>2134</b>	<b>2422</b>

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## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: Bureau of Land Management

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1109	302	Management of lands and resources (IN)	691	724	775
14-1110	302	Construction (IN)	7	11	11
14-1116	302	Oregon and California grant lands (IN)	97	102	104
14-1121	304	Central hazardous materials fund (IN)	6	10	10
14-1125	302	Wildland fire management (IN)	390	398	329
14-4053	306	Helium fund (AU)	7	7	7
14-4525	302	Working capital fund (IN)	18	20	28
14-5017	302	Service charges, deposits, and forfeitures (IN)	11	11	12
14-5033	302	Land acquisition (IN)	290	68	59
14-5132	302	Range improvements (IN)	11	12	10
14-9926	302	Permanent operating funds (AU/IN)	26	30	44
14-9971	302	Miscellaneous trust funds (IN)	12	13	12
14-1114	806	Payments in lieu of taxes (IN)	125	134	135
14-9921	999	Miscellaneous permanent payment accounts (AU)	119	74	84
Bureau of Land Management Total			1810	1614	1620

### Bureau: Bureau of Mines

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0959	306	Mines and minerals (IN)	1	0	0
Bureau of Mines Total			1	0	0

## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: Bureau of Reclamation

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0680	301	Water and Related Resources (EW)	781	826	766
14-0685	301	Bureau of reclamation loan program account (AU/EW)	9	17	9
14-0687	301	California Bay-Delta restoration (EW)	39	108	60
14-4079	301	Lower Colorado River Basin development fund (AU/EW)	256	259	158
14-4081	301	Upper Colorado River Basin fund (AU/EW)	85	157	59
14-4524	301	Working capital fund (EW)	178	282	288
14-5065	301	Policy and Administration (EW)	50	47	50
14-5173	301	Central Valley Project Restoration fund (EW)	55	42	38
14-5656	301	Colorado River dam fund, Boulder Canyon project (AU)	57	66	64
14-8070	301	Reclamation trust funds (AU)	12	46	5
14-5455	806	Dutch John community assistance (AU)	0	1	0
<b>Bureau of Reclamation Total</b>			<b>1522</b>	<b>1851</b>	<b>1497</b>

### Bureau: Central Utah Project

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0787	301	Central Utah Project Completion Account (EW)	30	33	26
14-5174	301	Utah reclamation mitigation and conservation account (AU/EW)	21	14	15
<b>Central Utah Project Total</b>			<b>51</b>	<b>47</b>	<b>41</b>

### Bureau: Departmental Management

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0102	306	Salaries and expenses (IN)	157	118	119
14-0124	302	Management of Federal lands for subsistence uses (IN)	1	7	0
14-0140	303	Everglades watershed protection (AU)	0	33	0
14-4229	306	Interior Franchise Fund (AU)	43	102	157
14-4523	306	Working capital fund (AU/IN)	295	254	220
14-5039	303	Priority Federal land acquisitions and exchanges (IN)	532	116	0
14-5233	303	Everglades restoration account (AU)	0	4	1
14-0125	451	King Cove road and airstrip (IN)	35	0	0
<b>Departmental Management Total</b>			<b>1063</b>	<b>634</b>	<b>497</b>



## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: Insular Affairs

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0412	808	Assistance to territories (IN)	66	108	75
14-0414	808	Trust Territory of the Pacific Islands (IN)	1	1	0
14-0415	808	Compact of free association (AU/IN)	253	142	145
14-0418	806	Payments to the United States territories, fiscal assistance (AU)	109	109	106
<b>Insular Affairs Total</b>			<b>429</b>	<b>360</b>	<b>326</b>

### Bureau: Minerals Management Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1917	302	Royalty and Offshore minerals (IN)	215	234	241
14-5243	302	National forests fund, payment to States (AU)	3	5	3
14-5248	302	Leases of lands acquired for flood control, navigation, and allied purposes (AU)	1	1	1
14-8370	302	Oil spill research (IN)	6	6	6
14-5003	999	Mineral leasing and associated payments (AU)	478	678	583
<b>Minerals Management Service Total</b>			<b>703</b>	<b>924</b>	<b>834</b>

### Bureau: National Indian Gaming Commission

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0118	806	Salaries and expenses (IN)	7	3	1
14-5141	806	National Indian Gaming Commission, gaming activity fees (AU)	0	7	7
<b>National Indian Gaming Commission Total</b>			<b>7</b>	<b>10</b>	<b>8</b>

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## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: National Park Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1036	303	Operation of the national park system (IN)	1327	1388	1468
14-1039	303	Construction and major maintenance (IN)	244	312	265
14-1042	303	National recreation and preservation (IN)	46	54	69
14-5035	303	Land acquisition and State assistance (AU/IN)	85	169	264
14-5140	303	Historic preservation fund (IN)	50	75	72
14-9924	303	Other permanent appropriations (AU)	33	51	58
14-9928	303	Recreation fee permanent appropriations (AU)	84	157	165
14-9972	303	Miscellaneous trust funds (AU)	15	15	15
14-8215	401	Construction (trust fund) (IN)	1	4	3
National Park Service Total			1885	2225	2379

### Bureau: Natural Resources Damage Assessment and Restoration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1618	303	Natural resource damage assessment fund (AU/IN)	22	41	45
Natural Resources Damage Assessment and Restoration Total			22	41	45

### Bureau: Office of Inspector General

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0104	306	Office of Inspector General (IN)	28	29	32
Office of Inspector General Total			28	29	32

## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: Office of Special Trustee for American Indians

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0121	306	Payments for trust accounting deficiencies (AU)	0	0	7
14-2103	452	Indian land consolidation pilot (IN)	2	8	13
14-2311	452	Miscellaneous Indian trust payments (AU/AP)	32	0	0
14-5265	452	Tribal special fund (AU)	0	30	30
14-8030	452	Tribal trust fund (AU)	0	31	33
14-8366	452	Cooperative fund (Papago) (AU)	0	31	0
14-9922	452	Miscellaneous permanent appropriations (AU)	9	0	0
14-9973	452	Miscellaneous trust funds (AU)	322	0	0
14-0120	808	Office of the Special Trustee for American Indians (IN)	58	109	83
<b>Office of Special Trustee for American Indians Total</b>			<b>423</b>	<b>209</b>	<b>166</b>

### Bureau: Office of Surface Mining Reclamation and Enforcement

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1801	302	Regulation and technology (IN)	94	96	98
14-5015	999	Abandoned mine reclamation fund (AU/IN)	278	305	278
<b>Office of Surface Mining Reclamation and Enforcement Total</b>			<b>372</b>	<b>401</b>	<b>376</b>

### Bureau: Office of the Solicitor

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0107	306	Office of the Solicitor (IN)	41	44	46
<b>Office of the Solicitor Total</b>			<b>41</b>	<b>44</b>	<b>46</b>

## Compendium of Budget Accounts

*Department of the Interior  
(Dollars in Millions)*

### Bureau: United States Fish and Wildlife Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-1611	303	Resource management (IN)	782	822	870
14-1612	303	Construction (IN)	100	100	80
14-1652	303	Multinational species conservation fund (IN)	2	3	3
14-1658	302	Commercial salmon fishery capacity reduction (IN)	0	5	0
14-1694	302	Non-game wildlife state grants (IN)	0	0	50
14-5020	303	Land acquisition (IN)	111	85	98
14-5029	303	Federal aid in wildlife restoration (AU)	243	228	237
14-5137	303	Migratory bird conservation account (AU)	53	44	44
14-5143	303	Cooperative endangered species conservation fund (AU/IN)	41	54	92
14-5150	303	Wildlife conservation and appreciation fund (IN)	1	1	1
14-5241	303	North American wetlands conservation fund (AU/IN)	11	24	30
14-5252	303	Recreational fee demonstration program (AU/IN)	3	4	4
14-8151	303	Sport fish restoration (AU)	316	306	292
14-8216	303	Contributed funds (AU)	4	5	5
14-9927	303	Miscellaneous permanent appropriations (AU)	2	2	2
14-5091	806	National wildlife refuge fund (AU/IN)	19	19	19
<b>United States Fish and Wildlife Service Total</b>			<b>1688</b>	<b>1702</b>	<b>1827</b>

### Bureau: United States Geological Survey

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
14-0804	300	Surveys, investigations and research (IN)	1144	1178	1242
14-4556	306	Working capital fund (AU)	42	42	37
14-8562	303	Contributed funds (AU)	1	1	1
<b>United States Geological Survey Total</b>			<b>1187</b>	<b>1221</b>	<b>1280</b>

Department of Justice  
(Dollars in Millions)

**Department of Justice**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
054	Defense-related activities	14	16	30
153	Conduct of foreign affairs	1	1	1
751	Federal law enforcement activities	8448	8713	9850
752	Federal litigative and judicial activities	4024	4383	4465
753	Federal correctional activities	4387	4634	5196
754	Criminal justice assistance	5995	5750	4600
999	Multiple Functions	3695	3937	4217
<b>Total</b>		<b>26564</b>	<b>27434</b>	<b>28359</b>

**Bureau: Drug Enforcement Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-1100	751	Salaries and expenses (CJ)	1417	1469	1571
15-1101	751	Construction (CJ)	5	6	6
15-5131	751	Diversion control fee account (AU/CJ)	72	80	83
<b>Drug Enforcement Administration Total</b>			<b>1494</b>	<b>1555</b>	<b>1660</b>

**Bureau: Federal Bureau of Investigation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-0203	751	Construction (CJ)	115	26	3
15-0200	999	Salaries and expenses (CJ)	3468	3661	3789
<b>Federal Bureau of Investigation Total</b>			<b>3583</b>	<b>3687</b>	<b>3792</b>

## Compendium of Budget Accounts

*Department of Justice  
(Dollars in Millions)*

### Bureau: Federal Prison System

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-1003	753	Buildings and facilities (CJ)	760	598	760
15-1060	753	Salaries and expenses (CJ)	2868	3230	3568
15-4500	753	Federal Prison Industries, Incorporated (AU/CJ)	562	608	637
15-8408	753	Commissary funds, Federal prisons (trust revolving fund) (AU)	197	198	205
<b>Federal Prison System Total</b>			<b>4387</b>	<b>4634</b>	<b>5170</b>

### Bureau: General Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-0130	751	Counterterrorism fund (CJ)	151	10	25
15-0132	751	Narrowband communications (CJ)	0	116	205
15-0136	753	Detention trustee (CJ)	0	0	26
15-0328	751	Office of Inspector General (CJ)	58	51	53
15-0339	751	Administrative review and appeals (CJ)	139	150	166
15-4526	751	Working capital fund (AU/CJ)	997	740	684
15-0129	999	Salaries and expenses (CJ)	207	178	188
15-0202	999	Telecommunications carrier compliance fund (CJ)	20	98	240
<b>General Administration Total</b>			<b>1572</b>	<b>1343</b>	<b>1587</b>

### Bureau: Immigration and Naturalization Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-1217	751	Salaries and expenses (CJ)	3811	4248	4734
15-1218	751	Immigration emergency fund (CJ)	1	0	0
15-1219	751	Construction (CJ)	78	118	111
15-4517	751	Shared support operations fund (CJ)	0	0	155
15-9921	751	Immigration support (AU/CJ)	1255	1322	1668
<b>Immigration and Naturalization Service Total</b>			<b>5145</b>	<b>5688</b>	<b>6668</b>

## Compendium of Budget Accounts

*Department of Justice  
(Dollars in Millions)*

### Bureau: Interagency Law Enforcement

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-0323	751	Interagency crime and drug enforcement (CJ)	295	317	329
<b>Interagency Law Enforcement Total</b>			<b>295</b>	<b>317</b>	<b>329</b>

### Bureau: Legal Activities and U.S. Marshals

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-0100	153	Salaries and expenses, Foreign Claims Settlement Commission (CJ)	1	1	1
15-0128	752	Salaries and expenses, General Legal Activities (CJ)	712	763	783
15-0133	751	Construction (CJ)	5	6	6
15-0311	752	Fees and expenses of witnesses (CJ)	110	126	156
15-0319	752	Salaries and expenses, Antitrust Division (CJ)	102	110	134
15-0322	752	Salaries and expenses, United States Attorneys (CJ)	1257	1319	1424
15-0324	752	Salaries and expenses, United States Marshals Service (CJ)	540	560	619
15-0327	752	Independent counsel (AU)	25	10	10
15-0500	752	Salaries and expenses, Community Relations Service (CJ)	8	7	10
15-1020	752	Federal prisoner detention (CJ)	521	583	632
15-4575	752	Justice prisoner and alien transportation system, U.S. Marshals Service (CJ)	59	70	80
15-5042	752	Assets forfeiture fund (AU/CJ)	570	713	490
15-5073	752	United States trustee system fund (CJ)	120	122	127
<b>Legal Activities and U.S. Marshals Total</b>			<b>4030</b>	<b>4390</b>	<b>4472</b>

### Bureau: Office of Justice Programs

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
15-0334	751	Weed and seed program fund (CJ)	42	45	42
15-0401	754	Justice assistance (CJ)	342	746	643
15-0403	754	Public safety officers' benefits (CJ)	30	35	40
15-0404	754	State and local law enforcement assistance (CJ)	589	1665	1715
15-0405	754	Juvenile justice programs (CJ)	301	383	317
15-5041	754	Crime victims fund (AU/CJ)	362	538	550
15-8586	754	Violent crime reduction programs, State and local law enforcement assistance (CJ)	2952	1470	0
15-8594	754	Community oriented policing services (CJ)	1419	913	1335
<b>Office of Justice Programs Total</b>			<b>6037</b>	<b>5795</b>	<b>4642</b>

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## Compendium of Budget Accounts

*Department of Justice  
(Dollars in Millions)*

### **Bureau: Radiation Exposure Compensation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
15-0105	054	Administrative expenses (CJ)	1	2	2
15-0333	054	Payment to radiation exposure compensation trust fund (CJ)	0	3	14
15-8116	054	Radiation exposure compensation trust fund (CJ)	13	11	14
<b>Radiation Exposure Compensation Total</b>			<b>14</b>	<b>16</b>	<b>30</b>

### **Bureau: United States Parole Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
15-1061	751	Salaries and expenses (CJ)	7	9	9
<b>United States Parole Commission Total</b>			<b>7</b>	<b>9</b>	<b>9</b>



Department of Labor  
(Dollars in Millions)

**Department of Labor**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
504	Training and employment	7195	4150	6319
505	Other labor services	1172	1287	1544
554	Consumer and occupational health and safety	572	612	672
600	Income security	2035	2036	3554
601	General retirement and disability insurance (excluding social security)	2609	2498	3930
602	Federal employee retirement and disability	6	6	7
702	Veterans education, training and rehabilitation	183	184	210
999	Multiple Functions	28655	28880	32080
<b>Total</b>		<b>42427</b>	<b>39653</b>	<b>48316</b>

**Bureau: Bureau of Labor Statistics**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-0200	505	Salaries and expenses (AU/LA)	416	435	467
<b>Bureau of Labor Statistics Total</b>			<b>416</b>	<b>435</b>	<b>467</b>

**Bureau: Departmental Management**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-0106	505	Office of the Inspector General (LA)	53	64	68
16-0165	505	Salaries and expenses (LA)	233	278	470
16-4601	505	Working capital fund (LA)	121	133	135
16-0164	702	Veterans employment and training (LA)	183	184	210
<b>Departmental Management Total</b>			<b>590</b>	<b>659</b>	<b>883</b>

Department of Labor  
(Dollars in Millions)

**Bureau: Employment and Training Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-0172	504	Program administration (AU/LA)	144	146	159
16-0174	504	Training and employment services (AU/LA)	5135	3564	5720
16-0175	504	Community service employment for older Americans (LA)	440	440	440
16-0177	504	Welfare to work jobs (AU)	1476	0	0
16-0327	600	Advances to the unemployment trust fund and other funds (AU/LA)	23	0	1468
16-0179	999	State unemployment insurance and employment service operations (AU/LA)	3371	3226	3379
16-0326	999	Federal unemployment benefits and allowances (AU/LA)	414	431	494
20-8042	999	Unemployment trust fund (AU/LA)	24870	25223	28207
<b>Employment and Training Administration Total</b>			<b>35873</b>	<b>33030</b>	<b>39867</b>

**Bureau: Employment Standards Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-0105	505	Salaries and expenses (AU/CJ)	349	377	404
16-1521	600	Special benefits (AU/LA)	2012	2036	2086
16-5155	602	Panama Canal Commission compensation fund (AU)	6	6	7
16-9971	601	Special workers' compensation expenses (AU/LA)	144	157	148
20-8144	601	Black lung disability trust fund (AU/LA)	1000	1014	2496
<b>Employment Standards Administration Total</b>			<b>3511</b>	<b>3590</b>	<b>5141</b>

**Bureau: Mine Safety and Health Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-1200	554	Salaries and expenses (LA)	216	230	244
<b>Mine Safety and Health Administration Total</b>			<b>216</b>	<b>230</b>	<b>244</b>

**Bureau: Occupational Safety and Health Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
16-0400	554	Salaries and expenses (LA)	356	382	428
<b>Occupational Safety and Health Administration Total</b>			<b>356</b>	<b>382</b>	<b>428</b>

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## Compendium of Budget Accounts

*Department of Labor  
(Dollars in Millions)*

### **Bureau: Pension and welfare benefit administration**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
16-1700	601	Salaries and expenses (LA)	93	105	115
<b>Pension and welfare benefit administration Total</b>			<b>93</b>	<b>105</b>	<b>115</b>

### **Bureau: Pension Benefit Guaranty Corporation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
16-4204	601	Pension benefit guaranty corporation fund (AU/LA)	1372	1222	1171
<b>Pension Benefit Guaranty Corporation Total</b>			<b>1372</b>	<b>1222</b>	<b>1171</b>

Department of State  
(Dollars in Millions)

**Department of State**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
151	International development and humanitarian assistance	1373	2018	1298
153	Conduct of foreign affairs	6470	8507	8806
154	Foreign information and exchange activities	856	292	288
301	Water resources	44	59	144
302	Conservation and land management	15	15	19
602	Federal employee retirement and disability	548	564	584
<b>Total</b>		<b>9306</b>	<b>11455</b>	<b>11139</b>

**Bureau: Administration of Foreign Affairs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
19-0113	153	Diplomatic and consular programs (CJ)	3221	4002	4036
19-0120	153	Capital investment fund (CJ)	140	135	97
19-0201	154	International information programs (CJ)	475	0	0
19-0400	154	Technology fund (CJ)	8	0	0
19-0520	153	Protection of foreign missions and officials (CJ)	7	8	10
19-0522	153	Emergencies in the diplomatic and consular service (CJ)	16	8	11
19-0523	153	Payment to the American Institute in Taiwan (CJ)	15	15	16
19-0529	153	Office of the Inspector General (CJ)	28	27	30
19-0535	153	Embassy security, construction, and maintenance (CJ)	805	1562	1066
19-0538	153	Security and maintenance of U.S. missions (special foreign currency program) (CJ)	0	1	0
19-0540	153	Payment to the Foreign Service retirement and disability fund (AU/CJ)	216	162	166
19-0545	153	Representation allowances (CJ)	4	6	6
19-0601	153	Repatriation loans program account (CJ)	1	1	1
19-4519	153	Working capital fund (AU)	815	1079	1095
19-9971	153	Miscellaneous trust funds (AU)	3	14	3
19-9972	154	Miscellaneous trust funds, information and exchange programs (AU)	2	2	2
94-0100	153	Arms control and disarmament activities (CJ)	42	0	0
19-8186	602	Foreign Service retirement and disability fund (AU/AP)	538	556	576
19-8340	602	Foreign service national separation liability trust fund (AU)	10	8	8
<b>Administration of Foreign Affairs Total</b>			<b>6346</b>	<b>7586</b>	<b>7123</b>

## Compendium of Budget Accounts

*Department of State  
(Dollars in Millions)*

### Bureau: International Commissions

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
19-1069	301	Salaries and expenses, IBWC (CJ)	22	22	7
19-1078	301	Construction, IBWC (CJ)	16	31	128
19-1082	301	American sections, international commissions (CJ)	6	6	9
19-1087	302	International fisheries commissions (CJ)	15	15	19
<b>International Commissions Total</b>			<b>59</b>	<b>74</b>	<b>163</b>

### Bureau: International Organizations and Conferences

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
19-1124	153	Contributions for international peacekeeping activities (CJ)	219	605	739
19-1126	153	Contributions to international organizations (CJ)	934	880	946
19-1130	153	Arrearage payments (CJ)	0	0	582
<b>International Organizations and Conferences Total</b>			<b>1153</b>	<b>1485</b>	<b>2267</b>

### Bureau: Other

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0040	151	United States emergency refugee and migration assistance fund (FA)	89	100	70
19-0202	154	East West Center (CJ)	13	12	13
19-0203	154	North/South Center (CJ)	2	2	2
19-0209	154	Educational and cultural exchange programs (CJ)	310	236	228
19-0210	154	National Endowment for Democracy (CJ)	35	31	32
19-0525	154	Payment to the Asia Foundation (CJ)	10	8	10
19-1022	151	International narcotics control and law enforcement (FA)	543	309	312
19-1143	151	Migration and refugee assistance (FA)	741	791	660
19-1154	151	Assistance to Plan Colombia (CJ)	0	818	256
19-5151	153	International Center, Washington, D.C. (CJ)	2	1	1
19-5177	153	International litigation fund (AU)	2	1	1
95-8276	154	Israeli Arab and Eisenhower exchange fellowship programs (CJ)	1	1	1
<b>Other Total</b>			<b>1748</b>	<b>2310</b>	<b>1586</b>

Department of the Treasury  
(Dollars in Millions)

**Department of the Treasury**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
306	Other natural resources	5	5	5
373	Deposit insurance	558	540	551
451	Community development	122	125	135
551	Health care services	0	0	8
609	Other income security	25632	25676	25814
751	Federal law enforcement activities	4824	5247	5477
803	Central fiscal operations	13702	12866	12854
806	General purpose fiscal assistance	341	401	401
808	Other general government	1885	944	745
901	Interest on the public debt	353511	359045	359982
908	Other interest	8697	8046	8914
999	Multiple Functions	3651	3868	4060
<b>Total</b>		<b>412928</b>	<b>416763</b>	<b>418946</b>

**Bureau: Bureau of Alcohol, Tobacco and Firearms**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-1000	751	Salaries and expenses (TY)	594	621	809
20-5737	806	Internal revenue collections for Puerto Rico (AU)	235	285	283
<b>Bureau of Alcohol, Tobacco and Firearms Total</b>			<b>829</b>	<b>906</b>	<b>1092</b>

**Bureau: Bureau of Engraving and Printing**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-4502	803	Bureau of Engraving and Printing fund (TY)	520	601	641
<b>Bureau of Engraving and Printing Total</b>			<b>520</b>	<b>601</b>	<b>641</b>

## Compendium of Budget Accounts

*Department of the Treasury  
(Dollars in Millions)*

### Bureau: Bureau of the Public Debt

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0560	803	Administering the public debt (TY)	318	334	353
20-1710	803	Payment of Government losses in shipment (TY)	0	1	1
<b>Bureau of the Public Debt Total</b>			<b>318</b>	<b>335</b>	<b>354</b>

### Bureau: Comptroller of the Currency

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8413	373	Assessment funds (AU)	403	384	391
<b>Comptroller of the Currency Total</b>			<b>403</b>	<b>384</b>	<b>391</b>

### Bureau: Departmental Offices

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0118	451	United States community adjustment and investment program (FA)	1	19	10
20-1881	451	Community development financial institutions fund program account (AU/VA)	121	106	125
20-0117	751	Counterterrorism Fund (TY)	8	0	0
20-0120	751	Money laundering strategy (TY)	0	0	15
20-0173	751	Financial crimes enforcement network (TY)	26	31	36
20-5697	751	Department of the Treasury forfeiture fund (AU/TY)	348	382	240
20-8526	751	Violent crime reduction program (TY)	62	181	19
20-0101	803	Salaries and expenses (TY)	163	162	170
20-0106	803	Office of Inspector General (TY)	30	31	35
20-0108	803	Treasury buildings and annex repair and restoration (TY)	27	52	31
20-0115	803	Department-wide systems and Capital Investments Programs (TY)	74	43	99
20-0119	803	Inspector General for Tax Administration (TY)	0	114	120
20-0121	808	Expanded access to financial services (TY)	0	0	30
20-4501	803	Working capital fund (AU)	253	244	248
20-4560	803	Treasury franchise fund (TY)	146	173	180
20-5081	808	Presidential election campaign fund (AU)	26	218	2
20-5407	808	Sallie Mae Assessments (TY)	0	1	1
<b>Departmental Offices Total</b>			<b>1285</b>	<b>1757</b>	<b>1361</b>

## Compendium of Budget Accounts

*Department of the Treasury  
(Dollars in Millions)*

### Bureau: Federal Financing Bank

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-4521	803	Federal Financing Bank (AU/TY)	4997	3751	3498
<b>Federal Financing Bank Total</b>			<b>4997</b>	<b>3751</b>	<b>3498</b>

### Bureau: Federal Law Enforcement Training Center

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0104	751	Salaries and expenses (TY)	112	127	134
20-0105	751	Acquisitions, construction, improvements, and related expenses (TY)	59	32	21
<b>Federal Law Enforcement Training Center Total</b>			<b>171</b>	<b>159</b>	<b>155</b>

### Bureau: Financial Management Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-1738	306	Payment to terrestrial wildlife habitat restoration trust fund (AU)	5	5	5
20-1801	803	Salaries and expenses (AU/TY)	332	326	317
20-1884	803	Federal Reserve Bank reimbursement fund (TY)	104	127	129
20-1895	808	Claims, judgments, and relief acts (AU/TY)	1859	725	712
20-4109	803	Check forgery insurance fund (AU)	3	13	8
20-1850	908	Payments to the farm credit system financial assistance corp. liquidating acct (AU)	3	0	0
20-1851	908	Payment to the Resolution Funding Corporation (AU)	2328	1072	1728
20-1860	908	Interest on uninvested funds (AU)	5	8	8
20-1877	908	Federal interest liabilities to the states (AU)	20	14	13
20-1880	908	Net interest paid to loan guarantee financing accounts (AU)	3617	3795	3858
<b>Financial Management Service Total</b>			<b>8276</b>	<b>6085</b>	<b>6778</b>

### Bureau: Interagency Law Enforcement

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-1501	751	Interagency crime and drug enforcement (TY)	86	75	103
<b>Interagency Law Enforcement Total</b>			<b>86</b>	<b>75</b>	<b>103</b>



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## Compendium of Budget Accounts

Department of the Treasury  
(Dollars in Millions)

### Bureau: Interest on the Public Debt

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0550	901	Interest on the public debt (AU)	353511	359045	4E+05
Interest on the Public Debt Total			353511	359045	359982

### Bureau: Internal Revenue Service

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0923	551	Payment where long-term care or disability tax credit exceeds liability for tax (AU)	0	0	8
20-0906	609	Payment where earned income credit exceeds liability for tax (AU)	25632	25676	25814
20-0912	803	Processing, assistance, and management (TY)	3240	3486	3812
20-0917	803	Earned income tax credit compliance initiative (TY)	141	144	145
20-0919	803	Information systems (TY)	1901	1519	1596
20-0921	803	Information technology investments (TY)	26	274	320
20-4413	803	Federal tax lien revolving fund (AU)	6	6	6
20-5433	803	Informant payments (AU)	8	8	8
20-0904	908	Refunding internal revenue collections, interest (AU)	2724	3157	3307
20-0913	999	Tax law enforcement (TY)	3206	3318	3540
20-0922	999	Payment where child credit exceeds liability for tax (AU)	445	550	520
Internal Revenue Service Total			37329	38138	39076

### Bureau: Office of Thrift Supervision

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-4108	373	Office of Thrift Supervision (AU)	155	156	160
Office of Thrift Supervision Total			155	156	160

Department of the Treasury  
(Dollars in Millions)

**Bureau: United States Customs Service**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0602	751	Salaries and expenses (AU/TY)	2540	2679	2638
20-0604	751	Operation and maintenance, air and marine interdiction programs (TY)	195	218	158
20-0608	751	Customs facilities, construction, improvements and related expenses (TY)	2	9	7
20-0610	751	Automation modernization (TY)	0	0	338
20-5694	751	Customs services at small airports (TY)	3	3	3
20-8789	751	Refunds, transfers and expenses, unclaimed, and abandoned goods (AU)	6	5	5
20-8870	751	Harbor maintenance fee collection (TY)	3	3	0
20-5687	806	Refunds, transfers, and expenses of operation, Puerto Rico (AU/TY)	106	116	118
<b>United States Customs Service Total</b>			<b>2855</b>	<b>3033</b>	<b>3267</b>

**Bureau: United States Mint**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-4159	803	United States mint public enterprise fund (TY)	1413	1457	1137
<b>United States Mint Total</b>			<b>1413</b>	<b>1457</b>	<b>1137</b>

**Bureau: United States Secret Service**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-1407	751	Contribution for annuity benefits (AU)	80	100	110
20-1408	751	Salaries and expenses (TY)	683	777	826
20-1409	751	Acquisition, construction, improvements and related expenses (TY)	17	4	15
<b>United States Secret Service Total</b>			<b>780</b>	<b>881</b>	<b>951</b>

*Social Security Administration  
(Dollars in Millions)*

**Social Security Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
601	General retirement and disability insurance (excluding social security)	552	524	492
609	Other income security	33815	35054	36654
651	Social security	404503	422152	442115
701	Income security for veterans	0	8	11
<b>Total</b>		<b>438870</b>	<b>457738</b>	<b>479272</b>

**Bureau: Social Security Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8006	651	Federal old-age and survivors insurance trust fund (AU/LA)	341395	354426	4E+05
20-8007	651	Federal disability insurance trust fund (AU/LA)	52229	55997	60453
28-0400	651	Office of the Inspector General (LA)	55	66	73
28-0404	651	Payments to social security trust funds (AU/AP)	10824	11663	10986
28-0406	609	Supplemental security income program (AU/LA)	33815	35054	36654
28-0409	601	Special benefits for disabled coal miners (AU/LA)	552	524	492
28-0401	701	Special benefits for certain World War II veterans (AP)	0	8	11
<b>Social Security Administration Total</b>			<b>438870</b>	<b>457738</b>	<b>479272</b>

Department of Education  
(Dollars in Millions)

**Department of Education**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
501	Elementary, secondary, and vocational education	16361	16861	26199
502	Higher education	14034	18574	16558
503	Research and general education aids	1040	983	924
506	Social services	2655	2710	2802
751	Federal law enforcement activities	97	105	113
<b>Total</b>		<b>34187</b>	<b>39233</b>	<b>46596</b>

**Bureau: Departmental Management**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-0800	503	Program administration (LA)	365	385	414
91-0700	751	Office for Civil Rights (LA)	66	71	76
91-1400	751	Office of the Inspector General (LA)	31	34	37
<b>Departmental Management Total</b>			<b>462</b>	<b>490</b>	<b>527</b>

**Bureau: Office of Bilingual Education and Minority Languages Affairs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-1300	501	Bilingual and immigrant education (LA)	379	406	460
<b>Office of Bilingual Education and Minority Languages Affairs Total</b>			<b>379</b>	<b>406</b>	<b>460</b>

**Bureau: Office of Educational Research and Improvement**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-1100	503	Education research, statistics, and improvement (LA)	675	598	510
<b>Office of Educational Research and Improvement Total</b>			<b>675</b>	<b>598</b>	<b>510</b>

## Compendium of Budget Accounts

*Department of Education  
(Dollars in Millions)*

### Bureau: Office of Elementary and Secondary Education

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-0009	501	School Renovation, program account (LA)	0	0	1300
91-0011	501	Reading excellence (LA)	233	92	286
91-0101	501	Indian education (LA)	66	77	116
91-0102	501	Impact aid (LA)	912	911	773
91-0220	501	Chicago litigation settlement (LA)	3	2	0
91-0500	501	Education Reform (LA)	1325	1834	2137
91-0900	501	Education for the disadvantaged (LA)	3723	8717	9150
91-1000	501	School improvement programs (LA)	2849	1497	3917
<b>Office of Elementary and Secondary Education Total</b>			<b>9111</b>	<b>13130</b>	<b>17679</b>

### Bureau: Office of Postsecondary Education

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-0201	502	Higher education (LA)	1303	1535	1796
91-0241	502	College housing and academic facilities loans, program account (LA)	1	1	1
91-0242	502	College housing and academic facilities loans liquidating account (AU)	16	20	17
91-0603	502	Howard University (LA)	211	223	224
<b>Office of Postsecondary Education Total</b>			<b>1531</b>	<b>1779</b>	<b>2038</b>

### Bureau: Office of Special Education and Rehabilitative Services

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
91-0300	501	Special education (LA)	5338	2412	6369
91-0301	506	Rehabilitation services and disability research (LA)	2655	2710	2802
91-0600	501	American printing house for the blind (LA)	9	10	10
91-0601	502	National technical institute for the deaf (LA)	46	48	51
91-0602	502	Gallaudet University (LA)	83	86	88
<b>Office of Special Education and Rehabilitative Services Total</b>			<b>8131</b>	<b>5266</b>	<b>9320</b>

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## Compendium of Budget Accounts

*Department of Education  
(Dollars in Millions)*

### **Bureau: Office of Student Financial Assistance**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
91-0200	502	Student financial assistance (AU/LA)	7696	11025	9986
91-0230	502	Federal family education loan liquidating account (AU)	689	308	227
91-0231	502	Federal family education loan program account (AU/LA)	3379	4593	3398
91-0243	502	Federal direct student loan program, program account (AU/LA)	610	735	770
<b>Office of Student Financial Assistance Total</b>			<b>12374</b>	<b>16661</b>	<b>14381</b>

### **Bureau: Office of Vocational and Adult Education**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
91-0400	501	Vocational and adult education (AU/LA)	1524	903	1681
<b>Office of Vocational and Adult Education Total</b>			<b>1524</b>	<b>903</b>	<b>1681</b>

Department of Energy  
(Dollars in Millions)

**Department of Energy**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
053	Atomic energy defense activities	13094	14058	14490
251	General science and basic research	2702	2819	3151
271	Energy supply	5839	6453	6682
272	Energy conservation	678	767	851
274	Emergency energy preparedness	180	175	160
276	Energy information, policy, and regulation	548	590	588
806	General purpose fiscal assistance	3	3	3
<b>Total</b>		<b>23044</b>	<b>24865</b>	<b>25925</b>

**Bureau: Departmental Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
89-0228	276	Departmental administration (EW)	197	227	223
89-0236	276	Office of the Inspector General (EW)	29	30	33
89-4563	276	Working capital fund (EW)	80	82	80
<b>Departmental Administration Total</b>			<b>306</b>	<b>339</b>	<b>336</b>

## Compendium of Budget Accounts

*Department of Energy  
(Dollars in Millions)*

### Bureau: Energy Programs

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
89-0212	276	Federal Energy Regulatory Commission (EW)	167	175	175
89-0213	271	Fossil energy research and development (IN)	376	431	384
89-0215	272	Energy conservation (IN)	678	767	851
89-0216	276	Energy information administration (IN)	73	74	75
89-0217	276	Economic regulation (IN)	2	2	2
89-0218	274	Strategic petroleum reserve (IN)	180	175	160
89-0219	271	Naval petroleum and oil shale reserves (IN)	4	21	21
89-0222	251	Science (EW)	2702	2819	3151
89-0224	271	Energy supply (EW)	1691	2084	2117
89-0235	271	Clean coal technology (IN)	16	14	74
89-0250	271	Non-defense environmental management (EW)	434	335	286
89-4180	271	Isotope production and distribution program fund (EW)	33	30	27
89-5227	271	Nuclear waste disposal fund (EW)	175	248	326
89-5231	271	Uranium enrichment decontamination and decommissioning fund (EW)	220	249	303
89-5428	271	Elk Hills school lands fund (IN)	36	0	36
89-5105	806	Payments to States under Federal Power Act (AU)	3	3	3
<b>Energy Programs Total</b>			<b>6790</b>	<b>7427</b>	<b>7991</b>

### Bureau: Environmental and Other Defense Activities

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
89-0242	053	Defense environmental restoration and waste management (EW)	4321	4475	4636
89-0243	053	Other Defense Activities (EW)	503	226	555
89-0244	053	Defense nuclear waste disposal (EW)	189	112	112
89-0249	053	Defense environmental management privatization (EW)	110	585	515
89-0251	053	Defense facilities closure projects (EW)	1042	1061	1082
89-9911	053	Energy employees compensation initiative (EW)	0	0	17
<b>Environmental and Other Defense Activities Total</b>			<b>6165</b>	<b>6459</b>	<b>6917</b>



## Compendium of Budget Accounts

*Department of Energy  
(Dollars in Millions)*

### Bureau: National Nuclear Security Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
89-0240	053	Weapons activities (EW)	5359	5989	5944
89-0309	053	Other nuclear security activities (EW)	1570	1610	1629
<b>National Nuclear Security Administration Total</b>			<b>6929</b>	<b>7599</b>	<b>7573</b>

### Bureau: Power Marketing Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
89-0302	271	Operation and maintenance, Southeastern Power Administration (EW)	30	41	39
89-0303	271	Operation and maintenance, Southwestern Power Administration (EW)	33	39	41
89-0304	271	Operation and maintenance, Alaska Power Administration (EW)	6	0	0
89-4045	271	Bonneville Power Administration fund (AU)	2426	2451	2503
89-4452	271	Colorado river basins power marketing fund, Western Area Power Administration (EW)	75	114	115
89-5068	271	Construction, rehabilitation, operation & maintenance, Western Area Power Admini (EW)	280	395	407
89-5178	271	Falcon and Amistad operating and maintenance fund (EW)	1	1	3
89-5649	271	Continuing fund, Southwestern Power Administration (EW)	1	0	0
89-5653	271	Continuing fund, Southeastern Power Administration (EW)	2	0	0
<b>Power Marketing Administration Total</b>			<b>2854</b>	<b>3041</b>	<b>3108</b>

Environmental Protection Agency  
(Dollars in Millions)

**Environmental Protection Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
304	Pollution control and abatement	8448	10801	8156
<b>Total</b>		<b>8448</b>	<b>10801</b>	<b>8156</b>

**Bureau: Environmental Protection Agency**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8145	304	Hazardous substance superfund (AU/VA)	1765	2095	1800
20-8153	304	Leaking underground storage tank trust fund (VA)	73	74	72
68-0103	304	State and Tribal Assistance Grants (VA)	3431	4710	2907
68-0107	304	Science and technology (VA)	694	808	704
68-0108	304	Environmental Programs and Management (VA)	1871	2071	2144
68-0110	304	Buildings and facilities (VA)	70	71	24
68-0112	304	Office of the Inspector General (VA)	41	47	46
68-0250	304	Payment to the hazardous substance superfund (VA)	325	700	250
68-4310	304	Reregistration and expedited processing revolving fund (AU)	22	30	42
68-4565	304	Working capital fund (VA)	122	130	125
68-8221	304	Oil spill response (VA)	34	65	42
<b>Environmental Protection Agency Total</b>			<b>8448</b>	<b>10801</b>	<b>8156</b>

Department of Transportation  
(Dollars in Millions)

**Department of Transportation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
054	Defense-related activities	109	108	102
304	Pollution control and abatement	141	128	128
401	Ground transportation	36569	41643	44888
402	Air transportation	14164	10215	11347
403	Water transportation	2041	2256	2206
407	Other transportation	637	746	753
999	Multiple Functions	2974	3127	3335
<b>Total</b>		<b>56635</b>	<b>58223</b>	<b>62759</b>

**Bureau: Coast Guard**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0230	304	Environmental compliance and restoration (TR)	23	18	18
69-8314	304	Trust fund share of expenses (TR)	49	49	49
69-8349	304	Oil spill recovery, coast guard (AU)	69	61	61
69-0240	403	Acquisition, construction, and improvements (TR)	551	425	558
69-0241	403	Retired pay (TR)	672	730	778
69-0242	403	Reserve training (TR)	74	72	73
69-0243	403	Research, development, test, and evaluation (TR)	20	21	22
69-0244	403	Alteration of bridges (TR)	15	15	27
69-4535	403	Coast Guard supply fund (TR)	62	63	63
69-4743	403	Coast Guard yard fund (TR)	66	66	66
69-8149	403	Boat safety (AU/TR)	59	64	64
69-9981	403	Miscellaneous trust revolving funds (AU)	7	7	7
69-0201	999	Operating expenses (TR)	2936	3089	3306
<b>Coast Guard Total</b>			<b>4603</b>	<b>4680</b>	<b>5092</b>

Department of Transportation  
(Dollars in Millions)

**Bureau: Federal Aviation Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-1301	402	Operations (TR)	5632	17	0
69-4562	402	Administrative services franchise fund (TR)	18	34	220
69-8104	402	Trust fund share of FAA operations (TR)	4112	5965	6666
69-8106	402	Grants-in-aid for airports (Airport and airway trust fund) (AU/TR)	1990	1846	1688
69-8107	402	Facilities and equipment (Airport and airway trust fund) (TR)	2208	2117	2523
69-8108	402	Research, engineering and development (Airport and airway trust fund) (TR)	157	186	200
<b>Federal Aviation Administration Total</b>			<b>14117</b>	<b>10165</b>	<b>11297</b>

**Bureau: Federal Highway Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0549	401	State infrastructure banks (TR)	0	4	0
69-0640	401	Appalachian development highway system (TR)	84	90	0
69-5460	401	Ellsworth Housing Settlement (AP)	0	3	0
69-8083	401	Federal-aid highways (AU/TR)	26101	28622	30465
69-9911	401	Miscellaneous appropriations (TR)	146	58	58
69-9972	401	Miscellaneous highway trust funds (TR)	29	10	10
69-9971	999	Miscellaneous trust funds (AU/TR)	38	38	29
<b>Federal Highway Administration Total</b>			<b>26398</b>	<b>28825</b>	<b>30562</b>

**Bureau: Federal Motor Carrier Safety Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-8048	401	National motor carrier safety program (AU/TR)	99	105	187
69-8055	401	Motor carrier safety (AU/TR)	0	76	92
<b>Federal Motor Carrier Safety Administration Total</b>			<b>99</b>	<b>181</b>	<b>279</b>

Department of Transportation  
(Dollars in Millions)

**Bureau: Federal Railroad Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0123	401	Northeast corridor improvement program (TR)	12	3	0
69-0152	407	AMTRAK reform council (TR)	0	1	1
69-0700	401	Safety and operations (TR)	87	100	105
69-0704	401	Capital grants to the National Railroad Passenger Corporation (TR)	243	594	864
69-0714	401	Local rail freight assistance (TR)	0	1	0
69-0722	401	Next generation high-speed rail (TR)	22	29	22
69-0723	401	Pennsylvania station redevelopment project (TR)	0	0	20
69-0726	401	Rhode island rail development (TR)	23	10	17
69-0730	401	Alaska railroad rehabilitation (TR)	43	15	0
69-0745	401	Railroad research and development (TR)	21	29	27
69-4411	401	Railroad rehabilitation and improvement liquidating account (AU)	3	3	2
69-8114	401	Expanded intercity rail passenger service fund (TR)	0	0	468
<b>Federal Railroad Administration Total</b>			<b>454</b>	<b>785</b>	<b>1526</b>

**Bureau: Federal Transit Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-1120	401	Administrative expenses (TR)	55	62	66
69-1125	401	Job Access and Reverse Commute Grants (TR)	14	116	170
69-1127	401	Interstate transfer grants-transit (TR)	4	10	0
69-1128	401	Washington metropolitan area transit authority (TR)	0	50	0
69-1129	401	Formula grants (TR)	2731	3178	3476
69-1134	401	Capital Investment Grants (TR)	1373	2957	3113
69-1136	401	University transportation research (TR)	6	6	6
69-1137	401	Transit planning and research (TR)	96	128	122
69-8191	401	Discretionary grants (Highway trust fund, Mass transit account) (TR)	709	340	0
69-8350	401	Trust fund share of expenses (AU/TR)	4252	4626	5067
<b>Federal Transit Administration Total</b>			<b>9240</b>	<b>11473</b>	<b>12020</b>

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## Compendium of Budget Accounts

*Department of Transportation  
(Dollars in Millions)*

### Bureau: Maritime Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-1710	054	Ready reserve force (CJ)	14	7	3
69-1711	054	Maritime security program (CJ)	95	101	99
69-1750	403	Operations and training (AU/CJ)	111	130	137
69-1751	403	Ocean freight differential (AU)	16	75	26
69-1752	403	Maritime guaranteed loan (Title XI) program account (AU/CJ)	60	136	6
69-4301	403	Federal ship financing fund liquidating account (AU)	3	7	7
69-4302	403	War risk insurance revolving fund (CJ)	0	1	1
69-4303	403	Vessel operations revolving fund (CJ)	302	420	344
Maritime Administration Total			601	877	623

### Bureau: National Highway Traffic Safety Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0650	401	Operations and research (TR)	14	101	0
69-8016	401	Operations and research (Highway trust fund) (AU/TR)	186	93	300
69-8020	401	Highway traffic safety grants (AU/TR)	200	207	213
National Highway Traffic Safety Administration Total			400	401	513

### Bureau: Office of Inspector General

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0130	407	Salaries and expenses (TR)	45	49	53
Office of Inspector General Total			45	49	53

## Compendium of Budget Accounts

*Department of Transportation  
(Dollars in Millions)*

### Bureau: Office of the Secretary

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0102	407	Salaries and expenses (TR)	64	77	80
69-0118	407	Office of civil rights (TR)	7	7	9
69-0119	407	Minority business outreach (TR)	3	3	3
69-0142	407	Transportation planning, research, and development (TR)	9	5	5
69-0155	407	Minority business resource center program account (TR)	2	2	2
69-4520	407	Transportation administrative service center (AU)	201	231	206
69-5423	402	Essential air service and rural airport improvement fund (AU/TR)	46	50	50
69-8304	402	Payments to air carriers (trust fund) (AU/TR)	1	0	0
<b>Office of the Secretary Total</b>			<b>333</b>	<b>375</b>	<b>355</b>

### Bureau: Research and Special Programs Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0104	407	Research and special programs (TR)	75	108	119
69-4522	407	Working capital fund, Volpe National Transportation Systems Center (TR)	183	202	205
69-5172	407	Pipeline safety (TR)	34	42	52
69-5282	407	Emergency preparedness grants (AU)	9	14	14
69-8121	407	Trust fund share of pipeline safety (TR)	5	5	4
<b>Research and Special Programs Administration Total</b>			<b>306</b>	<b>371</b>	<b>394</b>

### Bureau: Saint Lawrence Seaway Development Corporation

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-4089	403	Saint Lawrence Seaway Development Corporation (AU)	12	12	14
69-5299	403	Operations and maintenance (Harbor services fee collections) (AU)	0	0	13
69-8003	403	Operations and maintenance (TR)	11	12	0
<b>Saint Lawrence Seaway Development Corporation Total</b>			<b>23</b>	<b>24</b>	<b>27</b>

### Bureau: Surface Transportation Board

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
69-0301	401	Salaries and expenses (TR)	16	17	18
<b>Surface Transportation Board Total</b>			<b>16</b>	<b>17</b>	<b>18</b>

General Services Administration  
(Dollars in Millions)

**General Services Administration**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	7	7	11
802	Executive direction and management	2	2	10
804	General property and records management	15673	15435	15457
<b>Total</b>		<b>15682</b>	<b>15444</b>	<b>15478</b>

**Bureau: General Activities**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
47-4549	376	Federal consumer information center fund (VA)	7	7	11
47-0105	802	Allowances and office staff for former Presidents (TY)	2	2	3
47-0107	802	Expenses, presidential transition (TY)	0	0	7
47-0108	804	Office of Inspector General (TY)	32	33	35
47-0110	804	Policy and operations (TY)	161	197	166
47-4540	804	Working capital fund (TY)	224	279	297
<b>General Activities Total</b>			<b>426</b>	<b>518</b>	<b>519</b>

**Bureau: Real Property Activities**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
47-0535	804	Real property relocation (TY)	0	11	0
47-4542	804	Federal buildings fund (TY)	6667	7014	7121
47-5254	804	Disposal of surplus real and related personal property (AU)	4	6	8
<b>Real Property Activities Total</b>			<b>6671</b>	<b>7031</b>	<b>7129</b>

**Bureau: Supply and Technology Activities**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
47-4530	804	General supply fund (AU)	3409	3336	3362
47-4548	804	Information technology fund (TY)	5165	4547	4455
47-5250	804	Expenses of transportation audit contracts and contract administration (AU)	11	12	13
<b>Supply and Technology Activities Total</b>			<b>8585</b>	<b>7895</b>	<b>7830</b>



Department of Housing and Urban Development  
(Dollars in Millions)

**Department of Housing and Urban Development**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
371	Mortgage credit	11749	9304	4618
376	Other advancement of commerce	15	16	17
451	Community development	5363	6480	5838
452	Area and regional development	0	0	25
604	Housing assistance	23766	25612	27723
751	Federal law enforcement activities	35	70	50
999	Multiple Functions	1038	1226	1425
<b>Total</b>		<b>41966</b>	<b>42708</b>	<b>39696</b>

**Bureau: Community Planning and Development**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0162	451	Community development block grants (VA)	4797	5712	4900
86-0198	451	Community development loan guarantees program account (VA)	11	30	30
86-0220	451	National cities in schools community development program (VA)	5	5	5
86-0222	451	Capacity building for community development and affordable housing (VA)	8	0	0
86-0314	451	Brownfields redevelopment (VA)	0	75	50
86-0315	451	Urban empowerment zones (AU/VA)	42	62	150
86-0325	452	Regional connections (VA)	0	0	25
86-0326	451	America's private investment companies program account (VA)	0	20	37
86-4015	451	Revolving fund (liquidating programs) (AU)	6	11	10
86-0188	604	Supportive housing program (VA)	2	0	0
86-0192	604	Homeless assistance grants (VA)	934	2197	1200
86-0204	604	Shelter plus care (VA)	4	0	0
86-0205	604	Home investment partnership program (VA)	1647	1791	1650
86-0308	604	Housing opportunities for persons with AIDS (VA)	208	289	260
86-0324	604	Rural housing and economic development (VA)	0	57	27
<b>Community Planning and Development Total</b>			<b>7664</b>	<b>10249</b>	<b>8344</b>

## Compendium of Budget Accounts

*Department of Housing and Urban Development  
(Dollars in Millions)*

### Bureau: Fair Housing and Equal Opportunity

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0144	751	Fair housing activities (VA)	35	70	50
<b>Fair Housing and Equal Opportunity Total</b>			<b>35</b>	<b>70</b>	<b>50</b>

### Bureau: Government National Mortgage Association

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0186	371	Guarantees of mortgage-backed securities loan guarantee program account (VA)	9	9	49
86-4238	371	Guarantees of mortgage-backed securities liquidating account (AU/VA)	110	6360	110
<b>Government National Mortgage Association Total</b>			<b>119</b>	<b>6369</b>	<b>159</b>

### Bureau: Housing Programs

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0183	371	FHA-mutual mortgage insurance program account (AU/VA)	4823	491	491
86-0200	371	FHA-General and special risk program account (AU/VA)	734	557	456
86-4070	371	FHA-Mutual mortgage & cooperative housing insurance funds liquidating account (AU/VA)	4608	414	244
86-4072	371	FHA-General and special risk insurance funds liquidating account (AU)	1044	1170	2999
86-4115	371	Housing for the elderly or handicapped fund liquidating account (AU)	404	278	237
86-5271	376	Manufactured home inspection and monitoring (AU/VA)	15	16	17
86-0195	604	Section 8 moderate rehabilitation, single room occupancy (VA)	20	0	0
86-0320	604	Housing for special populations (VA)	972	1280	1355
86-4041	604	Rental housing assistance fund (AU)	34	31	28
86-4044	604	Flexible Subsidy Fund (VA)	18	17	18
86-4071	604	Nehemiah housing opportunity fund (VA)	0	3	0
86-0206	999	Other assisted housing programs (VA)	35	220	330
<b>Housing Programs Total</b>			<b>12707</b>	<b>4477</b>	<b>6175</b>

## Compendium of Budget Accounts

*Department of Housing and Urban Development  
(Dollars in Millions)*

### Bureau: Management and Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-5272	371	Office of federal housing enterprise oversight (VA)	16	19	26
86-0189	451	Office of Inspector General (VA)	71	93	84
86-4586	451	Working capital fund (AU)	348	266	390
86-0143	999	Salaries and expenses (VA)	1003	1006	1095
<b>Management and Administration Total</b>			<b>1438</b>	<b>1384</b>	<b>1595</b>

### Bureau: Office of Lead Hazard Control

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0174	451	Lead hazard reduction (VA)	18	144	120
<b>Office of Lead Hazard Control Total</b>			<b>18</b>	<b>144</b>	<b>120</b>

### Bureau: Policy Development and Research

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0108	451	Research and technology (VA)	57	57	62
<b>Policy Development and Research Total</b>			<b>57</b>	<b>57</b>	<b>62</b>

### Bureau: Public and Indian Housing Programs

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
86-0223	371	Indian housing loan guarantee fund program account (VA)	1	6	6
86-0331	451	Moving to work (VA)	0	5	0
86-0163	604	Public housing operating fund (VA)	2852	3150	3192
86-0164	604	Annual contributions for assisted housing (AU/VA)	802	0	0
86-0197	604	Drug elimination grants for low-income housing (VA)	340	632	345
86-0218	604	Revitalization of severely distressed public housing (HOPE VI) (VA)	577	1255	625
86-0304	604	Public housing capital fund (VA)	2173	3044	2911
86-0313	604	Native American housing block grant (VA)	582	795	650
86-0316	604	Section 8 reserve preservation account (VA)	988	0	0
86-0319	604	Housing certificate fund (VA)	11596	11031	15422
86-4098	604	Low-rent public housing--loans and other expenses (AU)	17	40	40
<b>Public and Indian Housing Programs Total</b>			<b>19928</b>	<b>19958</b>	<b>23191</b>

*National Aeronautics and Space Administration*  
(Dollars in Millions)

***National Aeronautics and Space Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
252	Space flight, research, and supporting activities	5610	5807	5715
503	Research and general education aids	1	0	0
999	Multiple Functions	8991	8859	9170
<b>Total</b>		<b>14602</b>	<b>14666</b>	<b>14885</b>

**Bureau: National Aeronautics and Space Administration**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
80-0109	252	Office of Inspector General (VA)	20	20	22
80-0111	252	Human space flight (VA)	5590	5787	5693
80-8978	503	Science, space, and technology education trust fund (AU)	1	0	0
80-0107	999	Construction of facilities (VA)	16	13	0
80-0110	999	Science, Aeronautics and Technology (VA)	6372	6190	6461
80-0112	999	Mission support (VA)	2603	2656	2709
<b>National Aeronautics and Space Administration Total</b>			<b>14602</b>	<b>14666</b>	<b>14885</b>

Office of Personnel Management  
(Dollars in Millions)

**Office of Personnel Management**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
551	Health care services	23264	25133	26542
602	Federal employee retirement and disability	45867	47498	49853
805	Central personnel management	21813	21718	22020
<b>Total</b>		<b>90944</b>	<b>94349</b>	<b>98415</b>

**Bureau: Office of Personnel Management**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
24-0206	551	Government payment for annuitants, employees health benefits (TY)	4610	4995	5354
24-9981	551	Employees and retired employees health benefits funds (AU/TY)	18654	20138	21188
24-0500	602	Government payment for annuitants, employee life insurance (TY)	31	33	35
24-8135	602	Civil service retirement and disability fund (AU/TY)	44002	45673	47795
24-8424	602	Employees life insurance fund (AU/TY)	1834	1792	2023
24-0100	805	Salaries and expenses (TY)	206	219	232
24-0200	805	Payment to civil service retirement and disability fund (AU/TY)	21401	21245	21510
24-0400	805	Office of Inspector General (TY)	10	11	11
24-4571	805	Revolving fund (TY)	196	243	267
<b>Office of Personnel Management Total</b>			<b>90944</b>	<b>94349</b>	<b>98415</b>

*Small Business Administration  
(Dollars in Millions)*

***Small Business Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	996	1093	1198
453	Disaster relief and insurance	708	428	333
<b>Total</b>		<b>1704</b>	<b>1521</b>	<b>1531</b>

**Bureau: Small Business Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
73-0100	376	Salaries and expenses (CJ)	581	606	453
73-0200	376	Office of Inspector General (CJ)	11	11	14
73-1154	376	Business loan program account (AU/CJ)	367	283	332
73-1155	376	Non-credit business assistance programs account (CJ)	0	0	265
73-4147	376	Pollution control equipment fund liquidating account (AU)	3	3	1
73-4154	376	Business loan fund liquidating account (AU)	26	185	128
73-4156	376	Surety bond guarantees revolving fund (CJ)	8	5	5
73-1152	453	Disaster loans program account (AU/CJ)	653	367	306
73-4153	453	Disaster loan fund liquidating account (AU)	55	61	27
<b>Small Business Administration Total</b>			<b>1704</b>	<b>1521</b>	<b>1531</b>

Department of Veterans Affairs  
(Dollars in Millions)

**Department of Veterans Affairs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
701	Income security for veterans	23834	26642	24023
702	Veterans education, training and rehabilitation	1656	1672	1888
703	Hospital and medical care for veterans	18843	20790	22132
704	Veterans housing	1951	1841	683
705	Other veterans benefits and services	2140	2491	2641
<b>Total</b>		<b>48424</b>	<b>53436</b>	<b>51367</b>

**Bureau: Construction**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
36-0110	703	Construction, major projects (VA)	170	185	198
36-0111	703	Construction, minor projects (VA)	184	176	163
36-0181	703	Grants for construction of State extended care facilities (VA)	37	143	60
36-0183	705	Grants for the construction of State veterans cemeteries (VA)	5	34	25
36-4538	703	Parking revolving fund (VA)	18	5	8
<b>Construction Total</b>			<b>414</b>	<b>543</b>	<b>454</b>

**Bureau: Departmental Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
36-0129	705	National Cemetery Administration (VA)	92	97	110
36-0151	705	General operating expenses (VA)	1175	1256	1358
36-0170	705	Office of Inspector General (VA)	38	46	49
36-4537	705	Supply fund (AU/VA)	477	664	688
36-4539	705	Franchise fund (AU)	102	135	150
<b>Departmental Administration Total</b>			<b>1884</b>	<b>2198</b>	<b>2355</b>

## Compendium of Budget Accounts

*Department of Veterans Affairs  
(Dollars in Millions)*

### Bureau: Veterans Benefits Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
36-0120	701	Veterans insurance and indemnities (AU/VA)	49	33	22
36-0128	704	Miscellaneous veterans housing loans program account (AU/VA)	1	11	7
36-0137	702	Readjustment benefits (AU/VA)	1636	1652	1869
36-0140	702	Miscellaneous Veterans Programs loan fund program account (VA)	1	1	1
36-0153	701	Compensation (VA)	18025	20820	18239
36-0154	701	Pensions (AU/VA)	3085	3067	3070
36-0155	701	Burial benefits and miscellaneous assistance (VA)	109	130	133
36-0200	701	Reinstated entitlement program for survivors under Public Law 97-377 (AU)	20	16	13
36-1119	704	Veterans housing benefit program fund program account (AU/VA)	1548	1466	332
36-4009	701	Servicemembers' group life insurance fund (AU/VA)	402	399	397
36-4010	701	Veterans reopened insurance fund (AU)	72	73	72
36-4012	701	Service-disabled veterans insurance fund (AU)	61	71	68
36-4025	704	Veterans Housing Benefit Program Fund Liquidating Account (AU)	402	364	344
36-8132	701	National Service Life Insurance fund (AU)	1779	1799	1784
36-8133	702	Post-Vietnam era veterans education account (AU)	19	19	18
36-8150	701	United States government life insurance fund (AU)	12	11	11
36-8455	701	Veterans special life insurance fund (AU)	220	223	214
<b>Veterans Benefits Administration Total</b>			<b>27441</b>	<b>30155</b>	<b>26594</b>

### Bureau: Veterans Health Administration

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
36-0152	703	Medical administration and miscellaneous operating expenses (VA)	63	67	72
36-0160	703	Medical care (VA)	17876	19696	21115
36-0161	703	Medical and prosthetic research (VA)	348	367	361
36-4014	705	Canteen service revolving fund (AU)	219	227	228
36-4026	703	Medical center research organizations (AU/VA)	105	107	111
36-4048	703	Special therapeutic and rehabilitation activities fund (AU)	39	40	40
36-4138	703	Medical facilities revolving fund (AU)	3	4	4
36-8180	705	General post fund, national homes (AU)	32	32	33
<b>Veterans Health Administration Total</b>			<b>18685</b>	<b>20540</b>	<b>21964</b>



Executive Office of the President  
(Dollars in Millions)

**Executive Office of the President**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
802	Executive direction and management	296	272	273
808	Other general government	123	0	0
999	Multiple Functions	21	23	25
<b>Total</b>		<b>440</b>	<b>295</b>	<b>298</b>

**Bureau: Armstrong Resolution**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1073	802	Armstrong resolution account (TY)	1	2	1
<b>Armstrong Resolution Total</b>			<b>1</b>	<b>2</b>	<b>1</b>

**Bureau: Compensation of the President and the White House Office**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0110	802	Compensation of the President and the White House Office (TY)	53	54	54
<b>Compensation of the President and the White House Office Total</b>			<b>53</b>	<b>54</b>	<b>54</b>

**Bureau: Council of Economic Advisers**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1900	802	Salaries and expenses (TY)	4	4	4
<b>Council of Economic Advisers Total</b>			<b>4</b>	<b>4</b>	<b>4</b>

**Bureau: Council on Environmental Quality and Office of Environmental Q**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1453	802	Council on Environmental Quality and Office of Environmental Quality (VA)	3	3	3
11-3963	802	Management fund, Office of Environmental Quality (AU)	1	1	1
<b>Council on Environmental Quality and Office of Environmental Q Total</b>			<b>4</b>	<b>4</b>	<b>4</b>

Executive Office of the President  
(Dollars in Millions)

**Bureau: Executive Residence at the White House**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0109	802	White house repair and restoration (TY)	0	1	6
11-0210	802	Operating expenses (TY)	12	13	15
Executive Residence at the White House Total			12	14	21

**Bureau: National Security Council**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-2000	802	Salaries and expenses (TY)	7	7	7
National Security Council Total			7	7	7

**Bureau: Office of Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0038	802	Salaries and expenses (TY)	56	53	49
Office of Administration Total			56	53	49

**Bureau: Office of Management and Budget**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0300	802	Salaries and expenses (TY)	61	63	69
Office of Management and Budget Total			61	63	69

**Bureau: Office of National Drug Control Policy**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1461	802	Counterdrug technology assessment center (TY)	29	32	20
11-1457	999	Salaries and expenses (TY)	21	23	25
Office of National Drug Control Policy Total			50	55	45

Executive Office of the President  
(Dollars in Millions)

**Bureau: Office of Policy Development**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-2200	802	Salaries and expenses (TY)	4	4	4
Office of Policy Development Total			4	4	4

**Bureau: Office of Science and Technology Policy**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-2600	802	Office of science and technology policy (VA)	5	5	5
Office of Science and Technology Policy Total			5	5	5

**Bureau: Office of the United States Trade Representative**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0400	802	Salaries and expenses (CJ)	26	25	28
Office of the United States Trade Representative Total			26	25	28

**Bureau: Special Assistance to the President and the Official Residence**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1454	802	Special Assistance to the President & the Official Residence of the Vice Preside (TY)	4	4	4
Special Assistance to the President and the Official Residence Total			4	4	4

**Bureau: Unanticipated Needs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0037	802	Unanticipated needs (TY)	30	1	3
11-1237	808	Information technology systems and related expenses (TY)	123	0	0
Unanticipated Needs Total			153	1	3

*Federal Drug Control Programs  
(Dollars in Millions)*

***Federal Drug Control Programs***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
802	Executive direction and management	357	369	451
<b>Total</b>		<b>357</b>	<b>369</b>	<b>451</b>

**Bureau: Federal Drug Control Programs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1070	802	High intensity drug trafficking areas program (TY)	150	154	192
11-1460	802	Special forfeiture fund (TY)	207	215	259
<b>Federal Drug Control Programs Total</b>			<b>357</b>	<b>369</b>	<b>451</b>

International Assistance Programs  
(Dollars in Millions)

**International Assistance Programs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
151	International development and humanitarian assistance	6596	7278	6941
152	International security assistance	6535	8437	6394
153	Conduct of foreign affairs	45	44	44
155	International financial programs	24495	9088	10730
602	Federal employee retirement and disability	3	5	2
<b>Total</b>		<b>37674</b>	<b>24852</b>	<b>24111</b>

**Bureau: African Development Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0700	151	African Development Foundation (FA)	11	14	16
<b>African Development Foundation Total</b>			<b>11</b>	<b>14</b>	<b>16</b>

**Bureau: Agency for International Development**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
72-0400	151	Micro and small enterprise development program account (FA)	3	3	0
72-0401	151	Urban and environmental credit program account (FA)	7	7	0
72-1000	151	Operating expenses of the Agency for International Development (FA)	515	547	545
72-1007	151	Operating expenses of AID, Office of Inspector General (FA)	29	28	30
72-1010	151	Assistance for Eastern Europe and the Baltic States (FA)	420	828	660
72-1014	151	Development fund for Africa (FA)	39	39	533
72-1021	151	Sustainable development assistance program (FA)	1212	1334	919
72-1035	151	International disaster assistance (FA)	341	274	220
72-1036	153	Payment to the Foreign Service retirement and disability fund (FA)	45	44	44
72-1093	151	Assistance for the independent states of the former Soviet Union (FA)	555	1074	830
72-1095	151	Child survival and disease programs (FA)	629	630	659
72-1264	151	Development credit authority program account (FA)	4	4	23
72-4175	151	Property management fund (AU)	0	2	1
72-4340	151	Housing and other credit guaranty programs liquidating account (AU)	70	30	40
72-8342	602	Foreign service national separation liability trust fund (AU)	3	5	2
<b>Agency for International Development Total</b>			<b>3872</b>	<b>4849</b>	<b>4506</b>

*International Assistance Programs  
(Dollars in Millions)*

**Bureau: Inter-American Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-3100	151	Inter-American Foundation (FA)	33	22	27
<b>Inter-American Foundation Total</b>			<b>33</b>	<b>22</b>	<b>27</b>

**Bureau: International Monetary Programs**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0003	155	United States quota, International Monetary Fund (AU/FA)	15325	0	0
11-0074	155	Loans to International Monetary Fund (FA)	458	0	0
<b>International Monetary Programs Total</b>			<b>15783</b>	<b>0</b>	<b>0</b>

**Bureau: International Security Assistance**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1075	152	Non-proliferation, anti-terrorism, demining, and related programs (FA)	257	216	312
11-1081	152	International military education and training (FA)	50	53	55
11-1082	152	Foreign military financing program (FA)	3401	4789	3538
11-1085	152	Foreign military financing loan program account (AU/FA)	5	189	0
11-4121	152	Foreign military loan liquidating account (AU)	43	45	42
72-1032	152	Peacekeeping operations (FA)	142	152	134
72-1037	152	Economic support fund (FA)	2637	2993	2313
72-1096	151	Central America and the Caribbean emergency disaster recovery fund (FA)	479	105	0
<b>International Security Assistance Total</b>			<b>7014</b>	<b>8542</b>	<b>6394</b>

**Bureau: Military Sales Program**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-4116	155	Special defense acquisition fund (FA)	0	18	0
11-8242	155	Foreign military sales trust fund (AU/AP)	8712	9070	10730
<b>Military Sales Program Total</b>			<b>8712</b>	<b>9088</b>	<b>10730</b>

## Compendium of Budget Accounts

### International Assistance Programs (Dollars in Millions)

#### Bureau: Multilateral Assistance

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0072	151	Contribution to the Inter-American Development Bank (FA)	47	42	34
11-0073	151	Contribution to the International Development Association (FA)	800	771	836
11-0076	151	Contribution to the Asian Development Bank (FA)	223	91	125
11-0077	151	Contribution to the International Bank for Reconstruction and Development (FA)	168	36	176
11-0079	151	Contribution to the African Development Fund (FA)	128	131	106
11-0084	151	Contribution to Multilateral Investment Guarantee Agency (FA)	0	4	16
11-0088	151	Contribution to the European Bank for Reconstruction and Development (FA)	36	36	36
11-0089	151	Contribution to enterprise for the Americas multilateral investment fund (FA)	50	0	26
11-0091	151	Debt restructuring (AU/FA)	43	417	262
11-1045	151	International affairs technical assistance program (FA)	0	4	4
72-1005	151	International organizations and programs (FA)	308	294	354
<b>Multilateral Assistance Total</b>			<b>1803</b>	<b>1826</b>	<b>1975</b>

#### Bureau: Overseas Private Investment Corporation

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
71-0100	151	Overseas private investment corporation program account (FA)	40	72	47
71-4030	151	Overseas Private Investment Corporation liquidating account (AU)	1	14	0
71-4184	151	Overseas Private Investment Corporation noncredit account (FA)	85	95	79
<b>Overseas Private Investment Corporation Total</b>			<b>126</b>	<b>181</b>	<b>126</b>

#### Bureau: Peace Corps

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-0100	151	Peace Corps (FA)	256	264	282
11-9972	151	Peace Corps miscellaneous trust fund (AU)	1	2	1
<b>Peace Corps Total</b>			<b>257</b>	<b>266</b>	<b>283</b>

#### Bureau: Trade and Development Agency

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
11-1001	151	Trade and Development Agency (FA)	63	64	54
<b>Trade and Development Agency Total</b>			<b>63</b>	<b>64</b>	<b>54</b>

Other Defense Civil Programs  
(Dollars in Millions)

**Other Defense Civil Programs**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
054	Defense-related activities	15274	15326	15938
303	Recreational resources	2	2	2
602	Federal employee retirement and disability	32050	33110	34087
702	Veterans education, training and rehabilitation	179	225	229
705	Other veterans benefits and services	52	130	53
<b>Total</b>		<b>47557</b>	<b>48793</b>	<b>50309</b>

**Bureau: American Battle Monuments Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
74-0100	705	Salaries and expenses (VA)	26	28	26
74-8569	705	Contributions (AU)	14	90	11
<b>American Battle Monuments Commission Total</b>			<b>40</b>	<b>118</b>	<b>37</b>

**Bureau: Armed Forces Retirement Home**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
84-8522	602	Armed forces retirement home (LA)	65	68	70
<b>Armed Forces Retirement Home Total</b>			<b>65</b>	<b>68</b>	<b>70</b>

**Bureau: Cemeterial Expenses**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
21-1805	705	Salaries and expenses (VA)	12	12	16
<b>Cemeterial Expenses Total</b>			<b>12</b>	<b>12</b>	<b>16</b>

**Bureau: Educational Benefits**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
97-8098	702	Education benefits fund (AU)	179	225	229
<b>Educational Benefits Total</b>			<b>179</b>	<b>225</b>	<b>229</b>



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## Compendium of Budget Accounts

*Other Defense Civil Programs  
(Dollars in Millions)*

### Bureau: Forest and Wildlife Conservation, Military Reservations

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
97-5095	303	Wildlife conservation (AU)	2	2	2
Forest and Wildlife Conservation, Military Reservations Total			2	2	2

### Bureau: Military Retirement

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
97-0040	054	Payment to military retirement fund (AU)	15250	15302	15914
97-8097	602	Military retirement fund (AU)	31985	33042	34017
Military Retirement Total			47235	48344	49931

### Bureau: Selective Service System

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
90-0400	054	Salaries and expenses (VA)	24	24	24
Selective Service System Total			24	24	24

Corps of Engineers  
(Dollars in Millions)

**Corps of Engineers**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
053	Atomic energy defense activities	149	150	150
300	Natural resources and environment	1955	1866	1870
301	Water resources	6849	6911	7908
306	Other natural resources	10	10	10
999	Multiple Functions	30	16	16
<b>Total</b>		<b>8993</b>	<b>8953</b>	<b>9954</b>

**Bureau: Corps of Engineers**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
96-3130	053	Formerly utilized sites remedial action program (EW)	149	150	150
20-8861	301	Inland waterways trust fund (EW)	88	75	74
96-3112	301	Flood control, Mississippi River and tributaries (EW)	350	310	310
96-3121	301	General investigations (EW)	184	191	155
96-3122	301	Construction, general (EW)	1787	1667	1662
96-3123	300	Operation and maintenance, general (EW)	1955	1866	1870
96-3124	301	General expenses (EW)	145	154	159
96-3125	301	Flood control and coastal emergencies (EW)	287	333	333
96-3126	301	Regulatory program (EW)	107	118	126
96-3128	301	Washington aqueduct (AU)	26	18	0
96-3129	306	Payment to the South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (AU)	10	10	10
96-4902	301	Revolving fund (AU)	3330	3050	3050
96-8333	301	Coastal wetlands restoration trust fund (AU/EW)	35	30	30
96-8862	301	Rivers and harbors contributed funds (AU)	229	251	251
96-8863	301	Harbor maintenance trust fund (EW)	281	714	1758
96-9921	999	Permanent appropriations (AU)	30	16	16
<b>Corps of Engineers Total</b>			<b>8993</b>	<b>8953</b>	<b>9954</b>

*Advisory Council on Historic Preservation*  
(Dollars in Millions)

***Advisory Council on Historic Preservation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
303	Recreational resources	3	3	3
<b>Total</b>		<b>3</b>	<b>3</b>	<b>3</b>

**Bureau: Advisory Council on Historic Preservation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2300	303	Salaries and expenses (IN)	3	3	3
<b>Advisory Council on Historic Preservation Total</b>			<b>3</b>	<b>3</b>	<b>3</b>

*Appalachian Regional Commission  
(Dollars in Millions)*

***Appalachian Regional Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
452	Area and regional development	123	97	77
<b>Total</b>		<b>123</b>	<b>97</b>	<b>77</b>

**Bureau: Appalachian Regional Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
46-0200	452	Appalachian regional commission (EW)	117	91	71
46-9971	452	Miscellaneous trust funds (AU)	6	6	6
<b>Appalachian Regional Commission Total</b>			<b>123</b>	<b>97</b>	<b>77</b>

*Architectural and Transportation Barriers Compliance Board*  
(Dollars in Millions)

***Architectural and Transportation Barriers Compliance Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
751	Federal law enforcement activities	4	5	5
<b>Total</b>		<b>4</b>	<b>5</b>	<b>5</b>

**Bureau: Architectural and Transportation Barriers Compliance Board**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-3200	751	Salaries and expenses (TR)	4	5	5
<b>Architectural and Transportation Barriers Compliance Board Total</b>			<b>4</b>	<b>5</b>	<b>5</b>

*Barry Goldwater Scholarship & Excellence in Education Foundation*  
(Dollars in Millions)

***Barry Goldwater Scholarship & Excellence in Education Foundation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
502	Higher education	3	3	3
<b>Total</b>		<b>3</b>	<b>3</b>	<b>3</b>

**Bureau: Barry Goldwater Scholarship & Excellence in Education Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-8281	502	Barry Goldwater Scholarship & Excellence in Education Foundation (AU)	3	3	3
<b>Barry Goldwater Scholarship &amp; Excellence in Education Foundation Total</b>			<b>3</b>	<b>3</b>	<b>3</b>

Central Intelligence Agency  
(Dollars in Millions)

**Central Intelligence Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
054	Defense-related activities	202	209	216
<b>Total</b>		<b>202</b>	<b>209</b>	<b>216</b>

**Bureau: Central Intelligence Agency**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
56-3400	054	Payment to Central Intelligence Agency retirement and disability system fund (DE)	202	209	216
<b>Central Intelligence Agency Total</b>			<b>202</b>	<b>209</b>	<b>216</b>

*Commission of Fine Arts*  
(Dollars in Millions)

***Commission of Fine Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
451	Community development	1	1	2
503	Research and general education aids	7	7	7
<b>Total</b>		<b>8</b>	<b>8</b>	<b>9</b>

**Bureau: Commission of Fine Arts**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-2600	451	Salaries and expenses (IN)	1	1	1
95-2604	451	D.C. arts education grants (IN)	0	0	1
95-2602	503	National capital arts and cultural affairs (IN)	7	7	7
<b>Commission of Fine Arts Total</b>			<b>8</b>	<b>8</b>	<b>9</b>



*Commission on Civil Rights*  
(Dollars in Millions)

***Commission on Civil Rights***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
751	Federal law enforcement activities	9	10	11
<b>Total</b>		<b>9</b>	<b>10</b>	<b>11</b>

**Bureau: Commission on Civil Rights**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1900	751	Salaries and expenses (CJ)	9	10	11
<b>Commission on Civil Rights Total</b>			<b>9</b>	<b>10</b>	<b>11</b>

*Committee for Purchase from People who are Blind or Severely Disabled*  
(Dollars in Millions)

***Committee for Purchase from People who are Blind or Severely Disabled***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
505	Other labor services	2	4	4
<b>Total</b>		<b>2</b>	<b>4</b>	<b>4</b>

**Bureau: Committee for Purchase from People who are Blind or Severely Disabled**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2000	505	Salaries and expenses (AU/TY)	2	4	4
<b>Committee for Purchase from People who are Blind or Severely Disabled Total</b>			<b>2</b>	<b>4</b>	<b>4</b>

Commodity Futures Trading Commission  
(Dollars in Millions)

**Commodity Futures Trading Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	61	63	72
<b>Total</b>		<b>61</b>	<b>63</b>	<b>72</b>

**Bureau: Commodity Futures Trading Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1400	376	Commodity Futures Trading Commission (AR)	61	63	72
<b>Commodity Futures Trading Commission Total</b>			<b>61</b>	<b>63</b>	<b>72</b>

Consumer Product Safety Commission  
(Dollars in Millions)

**Consumer Product Safety Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
554	Consumer and occupational health and safety	49	51	55
<b>Total</b>		<b>49</b>	<b>51</b>	<b>55</b>

**Bureau: Consumer Product Safety Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
61-0100	554	Salaries and expenses (VA)	49	51	55
<b>Consumer Product Safety Commission Total</b>			<b>49</b>	<b>51</b>	<b>55</b>

Corporation for Public Broadcasting  
(Dollars in Millions)

**Corporation for Public Broadcasting**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
503	Research and general education aids	281	327	360
<b>Total</b>		<b>281</b>	<b>327</b>	<b>360</b>

**Bureau: Corporation for Public Broadcasting**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0151	503	Corporation for public broadcasting (LA)	281	327	360
<b>Corporation for Public Broadcasting Total</b>			<b>281</b>	<b>327</b>	<b>360</b>

*Court of Appeals for Veterans Claims*  
(Dollars in Millions)

***Court of Appeals for Veterans Claims***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
705	Other veterans benefits and services	10	11	12
<b>Total</b>		<b>10</b>	<b>11</b>	<b>12</b>

**Bureau: Court of Appeals for Veterans Claims**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-0300	705	Salaries and expenses (VA)	10	11	12
<b>Court of Appeals for Veterans Claims Total</b>			<b>10</b>	<b>11</b>	<b>12</b>

*Defense Nuclear Facilities Safety Board*  
(Dollars in Millions)

***Defense Nuclear Facilities Safety Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
053	Atomic energy defense activities	18	18	19
<b>Total</b>		<b>18</b>	<b>18</b>	<b>19</b>

**Bureau: Defense Nuclear Facilities Safety Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-3900	053	Salaries and expenses (EW)	18	18	19
<b>Defense Nuclear Facilities Safety Board Total</b>			<b>18</b>	<b>18</b>	<b>19</b>

*District of Columbia  
(Dollars in Millions)*

***District of Columbia***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
502	Higher education	0	17	17
601	General retirement and disability insurance (excluding social security)	172	450	454
602	Federal employee retirement and disability	2	6	6
752	Federal litigative and judicial activities	6	5	5
806	General purpose fiscal assistance	615	411	346
<b>Total</b>		<b>795</b>	<b>889</b>	<b>828</b>

**Bureau: District of Columbia Corrections**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1735	806	Payment to the District of Columbia Corrections Trustee, Operations (DI)	185	175	134
<b>District of Columbia Corrections Total</b>			<b>185</b>	<b>175</b>	<b>134</b>

**Bureau: District of Columbia Courts**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-8212	602	District of Columbia Judicial Retirement and Survivors Annuity Fund (AU)	2	6	6
20-1713	752	Federal payment to the District of Columbia Judicial Retirement & Survivors (AU)	6	5	5
20-1708	806	Federal payment to the District of Columbia Criminal Justice System (DI)	4	0	0
20-1712	806	Federal payment to the District of Columbia Courts (DI)	131	100	103
95-1736	806	Defender services in District of Columbia courts (DI)	0	33	38
<b>District of Columbia Courts Total</b>			<b>143</b>	<b>144</b>	<b>152</b>



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## Compendium of Budget Accounts

*District of Columbia  
(Dollars in Millions)*

### **Bureau: District of Columbia General and Special Payments**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
20-1736	502	Federal payment for resident tuition support (DI)	0	17	17
20-8230	601	District of Columbia Federal pension liability trust fund (AU)	172	450	454
20-0155	806	Federal payment for water and sewer services (AU)	23	22	22
20-1703	806	Federal payment for Management Reform (DI)	25	0	0
20-1707	806	Federal support for economic development and management reforms in the District (DI)	244	81	49
20-1709	806	Federal payment for Medicare Coordinated Care Demonstration Project (DI)	3	0	0
<b>District of Columbia General and Special Payments Total</b>			<b>467</b>	<b>570</b>	<b>542</b>

*Equal Employment Opportunity Commission*  
(Dollars in Millions)

***Equal Employment Opportunity Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
751	Federal law enforcement activities	281	284	325
<b>Total</b>		<b>281</b>	<b>284</b>	<b>325</b>

**Bureau: Equal Employment Opportunity Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
45-0100	751	Salaries and expenses (CJ)	279	281	322
45-4019	751	EEOC Education, technical assistance and training revolving fund (AU)	2	3	3
<b>Equal Employment Opportunity Commission Total</b>			<b>281</b>	<b>284</b>	<b>325</b>

*Export-Import Bank of the United States*  
(Dollars in Millions)

***Export-Import Bank of the United States***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
155	International financial programs	985	2724	1164
<b>Total</b>		<b>985</b>	<b>2724</b>	<b>1164</b>

**Bureau: Export-Import Bank of the United States**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
83-0100	155	Export Import Bank loans program account (AU/FA)	727	2707	1142
83-4027	155	Export-Import Bank of the United States liquidating account (AU)	258	17	22
<b>Export-Import Bank of the United States Total</b>			<b>985</b>	<b>2724</b>	<b>1164</b>

*Farm Credit Administration*  
(Dollars in Millions)

***Farm Credit Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
351	Farm income stabilization	33	37	38
<b>Total</b>		<b>33</b>	<b>37</b>	<b>38</b>

**Bureau: Farm Credit Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
78-4131	351	Revolving fund for administrative expenses (AU/AR)	33	37	38
<b>Farm Credit Administration Total</b>			<b>33</b>	<b>37</b>	<b>38</b>

*Farm Credit System Financial Assistance Corporation*  
(Dollars in Millions)

***Farm Credit System Financial Assistance Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
351	Farm income stabilization	105	79	71
<b>Total</b>		<b>105</b>	<b>79</b>	<b>71</b>

**Bureau: Farm Credit System Financial Assistance Corporation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
78-4134	351	Financial assistance corporation assistance fund, liquidating account (AU)	105	79	71
<b>Farm Credit System Financial Assistance Corporation Total</b>			<b>105</b>	<b>79</b>	<b>71</b>

*Farm Credit System Insurance Corporation*  
(Dollars in Millions)

***Farm Credit System Insurance Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
351	Farm income stabilization	2	2	2
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>

**Bureau: Farm Credit System Insurance Corporation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
78-4171	351	Farm credit system insurance fund (AU)	2	2	2
<b>Farm Credit System Insurance Corporation Total</b>			<b>2</b>	<b>2</b>	<b>2</b>

*Federal Communications Commission*  
(Dollars in Millions)

***Federal Communications Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	6422	4585	5201
<b>Total</b>		<b>6422</b>	<b>4585</b>	<b>5201</b>

**Bureau: Federal Communications Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
27-0100	376	Salaries and expenses (CJ)	240	274	282
27-0300	376	Spectrum auction program account (AU/CJ)	1410	33	6
27-5183	376	Universal service fund (AU)	4772	4278	4913
<b>Federal Communications Commission Total</b>			<b>6422</b>	<b>4585</b>	<b>5201</b>

*Federal Deposit Insurance Corporation  
(Dollars in Millions)*

***Federal Deposit Insurance Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
373	Deposit insurance	3211	4012	2586
<b>Total</b>		<b>3211</b>	<b>4012</b>	<b>2586</b>

**Bureau: Bank Insurance**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
51-4064	373	Bank insurance fund (AU/VA)	2576	2232	1458
<b>Bank Insurance Total</b>			<b>2576</b>	<b>2232</b>	<b>1458</b>

**Bureau: FDIC-Office of Inspector General**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
51-4595	373	FDIC-Office of inspector general (VA)	28	34	34
<b>FDIC-Office of Inspector General Total</b>			<b>28</b>	<b>34</b>	<b>34</b>

**Bureau: FSLIC Resolution**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
51-4065	373	FSLIC resolution fund (AU/VA)	350	1412	744
<b>FSLIC Resolution Total</b>			<b>350</b>	<b>1412</b>	<b>744</b>

**Bureau: Savings Association Insurance**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
51-4066	373	Savings association insurance fund (AU/VA)	257	334	350
<b>Savings Association Insurance Total</b>			<b>257</b>	<b>334</b>	<b>350</b>



*Federal Election Commission  
(Dollars in Millions)*

***Federal Election Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
808	Other general government	36	38	40
<b>Total</b>		<b>36</b>	<b>38</b>	<b>40</b>

**Bureau: Federal Election Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-1600	808	Salaries and expenses (TY)	36	38	40
<b>Federal Election Commission Total</b>			<b>36</b>	<b>38</b>	<b>40</b>

Federal Emergency Management Agency  
(Dollars in Millions)

**Federal Emergency Management Agency**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
453	Disaster relief and insurance	5725	3001	1933
605	Food and nutrition assistance	100	110	140
803	Central fiscal operations	18	30	31
999	Multiple Functions	508	553	541
<b>Total</b>		<b>6351</b>	<b>3694</b>	<b>2645</b>

**Bureau: Federal Emergency Management Agency**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
58-0104	453	Disaster relief (VA)	4403	1334	397
58-0105	453	Disaster assistance direct loan program account (AU/VA)	3	70	2
58-0106	453	Pre-disaster mitigation (VA)	0	0	27
58-0107	453	Disaster assistance for unmet needs (VA)	0	230	0
58-0300	453	Office of the Inspector General (VA)	5	8	8
58-4236	453	National flood insurance fund (AU)	1284	1309	1360
58-4243	453	National flood mitigation fund ()	18	31	20
58-5436	453	Radiological emergency preparedness fund (VA)	12	14	15
58-5464	453	Flood map modernization fund (AU/VA)	0	5	104
58-0103	605	Emergency food and shelter program (VA)	100	110	140
58-4188	803	Working capital fund (VA)	18	30	31
58-0100	999	Salaries and expenses (VA)	177	190	227
58-0101	999	Emergency management planning and assistance (VA)	331	363	314
<b>Federal Emergency Management Agency Total</b>			<b>6351</b>	<b>3694</b>	<b>2645</b>

*Federal Financial Institutions Examination Council*  
(Dollars in Millions)

***Federal Financial Institutions Examination Council***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	2	2	2
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>

**Bureau: Federal Financial Institutions Examination Council**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-5026	376	Registry fees (AU)	2	2	2
<b>Federal Financial Institutions Examination Council Total</b>			<b>2</b>	<b>2</b>	<b>2</b>

*Federal Housing Finance Board  
(Dollars in Millions)*

***Federal Housing Finance Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
371	Mortgage credit	18	21	21
<b>Total</b>		<b>18</b>	<b>21</b>	<b>21</b>

**Bureau: Federal Housing Finance Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-4039	371	Federal housing finance board (AU)	18	21	21
<b>Federal Housing Finance Board Total</b>			<b>18</b>	<b>21</b>	<b>21</b>

*Federal Labor Relations Authority  
(Dollars in Millions)*

***Federal Labor Relations Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
805	Central personnel management	23	24	25
<b>Total</b>		<b>23</b>	<b>24</b>	<b>25</b>

**Bureau: Federal Labor Relations Authority**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
54-0100	805	Salaries and expenses (TY)	23	24	25
<b>Federal Labor Relations Authority Total</b>			<b>23</b>	<b>24</b>	<b>25</b>

*Federal Maritime Commission  
(Dollars in Millions)*

***Federal Maritime Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
403	Water transportation	14	14	16
<b>Total</b>		<b>14</b>	<b>14</b>	<b>16</b>

**Bureau: Federal Maritime Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
65-0100	403	Salaries and expenses (CJ)	14	14	16
<b>Federal Maritime Commission Total</b>			<b>14</b>	<b>14</b>	<b>16</b>

*Federal Mediation and Conciliation Service*  
(Dollars in Millions)

***Federal Mediation and Conciliation Service***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
505	Other labor services	36	39	41
<b>Total</b>		<b>36</b>	<b>39</b>	<b>41</b>

**Bureau: Federal Mediation and Conciliation Service**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
93-0100	505	Salaries and expenses (LA)	36	39	41
<b>Federal Mediation and Conciliation Service Total</b>			<b>36</b>	<b>39</b>	<b>41</b>

*Federal Mine Safety and Health Review Commission*  
(Dollars in Millions)

***Federal Mine Safety and Health Review Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
554	Consumer and occupational health and safety	6	7	7
<b>Total</b>		<b>6</b>	<b>7</b>	<b>7</b>

**Bureau: Federal Mine Safety and Health Review Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2800	554	Salaries and expenses (LA)	6	7	7
<b>Federal Mine Safety and Health Review Commission Total</b>			<b>6</b>	<b>7</b>	<b>7</b>



*Federal Retirement Thrift Investment Board*  
(Dollars in Millions)

***Federal Retirement Thrift Investment Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
602	Federal employee retirement and disability	75	101	80
<b>Total</b>		<b>75</b>	<b>101</b>	<b>80</b>

**Bureau: Federal Retirement Thrift Investment Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
26-5290	602	Program expenses (AU)	75	101	80
<b>Federal Retirement Thrift Investment Board Total</b>			<b>75</b>	<b>101</b>	<b>80</b>

*Federal Trade Commission  
(Dollars in Millions)*

***Federal Trade Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
376	Other advancement of commerce	120	126	166
<b>Total</b>		<b>120</b>	<b>126</b>	<b>166</b>

**Bureau: Federal Trade Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
29-0100	376	Salaries and expenses (CJ)	120	126	166
<b>Federal Trade Commission Total</b>			<b>120</b>	<b>126</b>	<b>166</b>

*Harry S. Truman Scholarship Foundation*  
(Dollars in Millions)

***Harry S. Truman Scholarship Foundation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
502	Higher education	3	3	3
<b>Total</b>		<b>3</b>	<b>3</b>	<b>3</b>

**Bureau: Harry S. Truman Scholarship Foundation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-8296	502	Harry S. Truman memorial scholarship trust fund (AU)	3	3	3
<b>Harry S. Truman Scholarship Foundation Total</b>			<b>3</b>	<b>3</b>	<b>3</b>

*Institute of American Indian and Alaska Native Culture and Arts*  
(Dollars in Millions)

***Institute of American Indian and Alaska Native Culture and Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
502	Higher education	4	2	4
<b>Total</b>		<b>4</b>	<b>2</b>	<b>4</b>

**Bureau: Institute of American Indian and Alaska Native Culture and Arts**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-2900	502	Payment to the institute (IN)	4	2	4
<b>Institute of American Indian and Alaska Native Culture and Arts Total</b>			<b>4</b>	<b>2</b>	<b>4</b>

*International Trade Commission*  
(Dollars in Millions)

***International Trade Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
153	Conduct of foreign affairs	44	47	49
<b>Total</b>		<b>44</b>	<b>47</b>	<b>49</b>

**Bureau: International Trade Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
34-0100	153	Salaries and expenses (CJ)	44	47	49
<b>International Trade Commission Total</b>			<b>44</b>	<b>47</b>	<b>49</b>

*James Madison Memorial Fellowship Foundation*  
(Dollars in Millions)

***James Madison Memorial Fellowship Foundation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
502	Higher education	2	2	2
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>

**Bureau: James Madison Memorial Fellowship Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-8282	502	James Madison Memorial Fellowship Trust Fund (AU)	2	2	2
<b>James Madison Memorial Fellowship Foundation Total</b>			<b>2</b>	<b>2</b>	<b>2</b>

*Japan-United States Friendship Commission*  
(Dollars in Millions)

***Japan-United States Friendship Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
154	Foreign information and exchange activities	3	3	3
<b>Total</b>		<b>3</b>	<b>3</b>	<b>3</b>

**Bureau: Japan-United States Friendship Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-8025	154	Japan-United States friendship trust fund (AU/CJ)	3	3	3
<b>Japan-United States Friendship Commission Total</b>			<b>3</b>	<b>3</b>	<b>3</b>

*Legal Services Corporation*  
(Dollars in Millions)

***Legal Services Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
752	Federal litigative and judicial activities	300	304	340
<b>Total</b>		<b>300</b>	<b>304</b>	<b>340</b>

**Bureau: Legal Services Corporation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
20-0501	752	Payment to the Legal Services Corporation (CJ)	300	304	340
<b>Legal Services Corporation Total</b>			<b>300</b>	<b>304</b>	<b>340</b>



*Marine Mammal Commission*  
(Dollars in Millions)

***Marine Mammal Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
302	Conservation and land management	1	1	1
<b>Total</b>		<b>1</b>	<b>1</b>	<b>1</b>

**Bureau: Marine Mammal Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2200	302	Salaries and expenses (CJ)	1	1	1
<b>Marine Mammal Commission Total</b>			<b>1</b>	<b>1</b>	<b>1</b>

*Merit Systems Protection Board*  
(Dollars in Millions)

***Merit Systems Protection Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
805	Central personnel management	28	30	31
<b>Total</b>		<b>28</b>	<b>30</b>	<b>31</b>

**Bureau: Merit Systems Protection Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
41-0100	805	Salaries and expenses (TY)	28	30	31
<b>Merit Systems Protection Board Total</b>			<b>28</b>	<b>30</b>	<b>31</b>

*National Archives and Records Administration*  
(Dollars in Millions)

***National Archives and Records Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
804	General property and records management	293	319	419
<b>Total</b>		<b>293</b>	<b>319</b>	<b>419</b>

**Bureau: National Archives and Records Administration**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
88-0300	804	Operating expenses (TY)	260	177	206
88-0301	804	National historical publications and records commission (TY)	6	6	6
88-0302	804	Repairs and restoration (TY)	9	22	93
88-4578	804	Records center revolving fund (TY)	0	99	98
88-8127	804	National archives gift fund (AU)	1	1	1
88-8436	804	National archives trust fund (AU)	17	14	15
<b>National Archives and Records Administration Total</b>			<b>293</b>	<b>319</b>	<b>419</b>

*National Capital Planning Commission*  
(Dollars in Millions)

***National Capital Planning Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
451	Community development	8	6	7
<b>Total</b>		<b>8</b>	<b>6</b>	<b>7</b>

**Bureau: National Capital Planning Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-2500	451	Salaries and expenses (IN)	8	6	7
<b>National Capital Planning Commission Total</b>			<b>8</b>	<b>6</b>	<b>7</b>

*National Commission on Libraries and Information Science*  
(Dollars in Millions)

***National Commission on Libraries and Information Science***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
503	Research and general education aids	1	1	1
<b>Total</b>		<b>1</b>	<b>1</b>	<b>1</b>

**Bureau: National Commission on Libraries and Information Science**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2700	503	Salaries and expenses (LA)	1	1	1
<b>National Commission on Libraries and Information Science Total</b>			<b>1</b>	<b>1</b>	<b>1</b>

*National Council on Disability  
(Dollars in Millions)*

***National Council on Disability***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
506	Social services	2	2	3
<b>Total</b>		<b>2</b>	<b>2</b>	<b>3</b>

**Bureau: National Council on Disability**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-3500	506	Salaries and expenses (LA)	2	2	3
<b>National Council on Disability Total</b>			<b>2</b>	<b>2</b>	<b>3</b>

*National Credit Union Administration  
(Dollars in Millions)*

***National Credit Union Administration***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
373	Deposit insurance	445	461	490
<b>Total</b>		<b>445</b>	<b>461</b>	<b>490</b>

**Bureau: National Credit Union Administration**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
25-4056	373	Operating fund (AU)	107	132	140
25-4468	373	Credit union share insurance fund (AU)	183	163	177
25-4470	373	Central liquidity facility (VA)	153	160	168
25-4472	373	Community development credit union revolving loan fund (AU/VA)	2	6	5
<b>National Credit Union Administration Total</b>			<b>445</b>	<b>461</b>	<b>490</b>

*National Endowment for the Arts  
(Dollars in Millions)*

***National Endowment for the Arts***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
503	Research and general education aids	103	100	152
<b>Total</b>		<b>103</b>	<b>100</b>	<b>152</b>

**Bureau: National Endowment for the Arts**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
59-0100	503	National endowment for the arts: Grants and administration (AU/IN)	103	100	152
<b>National Endowment for the Arts Total</b>			<b>103</b>	<b>100</b>	<b>152</b>



*National Endowment for the Humanities*  
(Dollars in Millions)

***National Endowment for the Humanities***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
503	Research and general education aids	110	117	150
<b>Total</b>		<b>110</b>	<b>117</b>	<b>150</b>

**Bureau: National Endowment for the Humanities**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
59-0200	503	National endowment for the humanities: Grants and administration (IN)	110	117	150
<b>National Endowment for the Humanities Total</b>			<b>110</b>	<b>117</b>	<b>150</b>

*National Labor Relations Board  
(Dollars in Millions)*

***National Labor Relations Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
505	Other labor services	184	206	216
<b>Total</b>		<b>184</b>	<b>206</b>	<b>216</b>

**Bureau: National Labor Relations Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
63-0100	505	Salaries and expenses (LA)	184	206	216
<b>National Labor Relations Board Total</b>			<b>184</b>	<b>206</b>	<b>216</b>

*National Mediation Board  
(Dollars in Millions)*

***National Mediation Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
505	Other labor services	8	10	10
<b>Total</b>		<b>8</b>	<b>10</b>	<b>10</b>

**Bureau: National Mediation Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2400	505	Salaries and expenses (LA)	8	10	10
<b>National Mediation Board Total</b>			<b>8</b>	<b>10</b>	<b>10</b>

National Science Foundation  
(Dollars in Millions)

**National Science Foundation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
251	General science and basic research	921	1128	1118
999	Multiple Functions	2906	3058	3641
<b>Total</b>		<b>3827</b>	<b>4186</b>	<b>4759</b>

**Bureau: National Science Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
49-0106	251	Education and human resources (AU/VA)	677	766	775
49-0180	251	Salaries and expenses (VA)	149	154	163
49-0300	251	Office of the Inspector General (VA)	5	5	6
49-0551	251	Major research equipment (VA)	57	161	139
49-8960	251	Donations (AU)	33	42	35
49-0100	999	Research and related activities (VA)	2906	3058	3641
<b>National Science Foundation Total</b>			<b>3827</b>	<b>4186</b>	<b>4759</b>

*National Transportation Safety Board  
(Dollars in Millions)*

***National Transportation Safety Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
407	Other transportation	57	75	63
<b>Total</b>		<b>57</b>	<b>75</b>	<b>63</b>

**Bureau: National Transportation Safety Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-0310	407	Salaries and expenses (TR)	57	75	63
<b>National Transportation Safety Board Total</b>			<b>57</b>	<b>75</b>	<b>63</b>

*Neighborhood Reinvestment Corporation*  
(Dollars in Millions)

***Neighborhood Reinvestment Corporation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
451	Community development	90	75	90
<b>Total</b>		<b>90</b>	<b>75</b>	<b>90</b>

**Bureau: Neighborhood Reinvestment Corporation**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
82-1300	451	Payment to the Neighborhood Reinvestment Corporation (VA)	90	75	90
<b>Neighborhood Reinvestment Corporation Total</b>			<b>90</b>	<b>75</b>	<b>90</b>

*Nuclear Regulatory Commission  
(Dollars in Millions)*

***Nuclear Regulatory Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
276	Energy information, policy, and regulation	481	500	494
<b>Total</b>		<b>481</b>	<b>500</b>	<b>494</b>

**Bureau: Nuclear Regulatory Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
31-0200	276	Salaries and expenses (EW)	476	494	488
31-0300	276	Office of Inspector General (EW)	5	6	6
<b>Nuclear Regulatory Commission Total</b>			<b>481</b>	<b>500</b>	<b>494</b>

*Nuclear Waste Technical Review Board*  
(Dollars in Millions)

***Nuclear Waste Technical Review Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
271	Energy supply	3	3	3
<b>Total</b>		<b>3</b>	<b>3</b>	<b>3</b>

**Bureau: Nuclear Waste Technical Review Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
48-0500	271	Salaries and expenses (EW)	3	3	3
<b>Nuclear Waste Technical Review Board Total</b>			<b>3</b>	<b>3</b>	<b>3</b>



*Occupational Safety and Health Review Commission*  
(Dollars in Millions)

***Occupational Safety and Health Review Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
554	Consumer and occupational health and safety	8	8	9
<b>Total</b>		<b>8</b>	<b>8</b>	<b>9</b>

**Bureau: Occupational Safety and Health Review Commission**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-2100	554	Salaries and expenses (LA)	8	8	9
<b>Occupational Safety and Health Review Commission Total</b>			<b>8</b>	<b>8</b>	<b>9</b>

Office of Government Ethics  
(Dollars in Millions)

**Office of Government Ethics**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
805	Central personnel management	8	9	10
<b>Total</b>		<b>8</b>	<b>9</b>	<b>10</b>

**Bureau: Office of Government Ethics**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1100	805	Salaries and expenses (TY)	8	9	10
<b>Office of Government Ethics Total</b>			<b>8</b>	<b>9</b>	<b>10</b>

Office of Navajo and Hopi Indian Relocation  
(Dollars in Millions)

**Office of Navajo and Hopi Indian Relocation**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
808	Other general government	23	15	15
<b>Total</b>		<b>23</b>	<b>15</b>	<b>15</b>

**Bureau: Office of Navajo and Hopi Indian Relocation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
48-1100	808	Salaries and expenses (IN)	23	15	15
<b>Office of Navajo and Hopi Indian Relocation Total</b>			<b>23</b>	<b>15</b>	<b>15</b>

*Office of Special Counsel*  
(Dollars in Millions)

***Office of Special Counsel***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
805	Central personnel management	9	10	11
<b>Total</b>		<b>9</b>	<b>10</b>	<b>11</b>

**Bureau: Office of Special Counsel**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
62-0100	805	Salaries and expenses (TY)	9	10	11
<b>Office of Special Counsel Total</b>			<b>9</b>	<b>10</b>	<b>11</b>

*Panama Canal Commission*  
(Dollars in Millions)

***Panama Canal Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
403	Water transportation	692	305	28
<b>Total</b>		<b>692</b>	<b>305</b>	<b>28</b>

**Bureau: Panama Canal Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-4061	403	Panama Canal revolving fund (AU/TR)	692	300	26
95-4073	403	Panama Canal Commission Dissolution Fund (AU)	0	5	2
<b>Panama Canal Commission Total</b>			<b>692</b>	<b>305</b>	<b>28</b>

*Postal Service*  
(Dollars in Millions)

***Postal Service***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
372	Postal Service	64946	66947	69502
<b>Total</b>		<b>64946</b>	<b>66947</b>	<b>69502</b>

**Bureau: Postal Service**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
18-1001	372	Payment to the Postal Service fund (TY)	29	100	93
18-4020	372	Postal Service fund (AU)	64917	66847	69409
<b>Postal Service Total</b>			<b>64946</b>	<b>66947</b>	<b>69502</b>

*Railroad Retirement Board  
(Dollars in Millions)*

***Railroad Retirement Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
601	General retirement and disability insurance (excluding social security)	9083	9031	9081
603	Unemployment compensation	95	101	107
<b>Total</b>		<b>9178</b>	<b>9132</b>	<b>9188</b>

**Bureau: Railroad Retirement Board**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
60-0111	601	Federal windfall subsidy (LA)	188	173	160
60-0113	601	Federal payments to the railroad retirement accounts (AU)	493	370	326
60-8010	601	Railroad social security equivalent benefit account (AU)	5306	5325	5376
60-8011	601	Rail Industry Pension Fund (AU/LA)	3020	3091	3150
60-8012	601	Supplemental Annuity Pension Fund (AU)	76	72	69
60-8051	603	Railroad unemployment insurance trust fund (AU/LA)	95	101	107
<b>Railroad Retirement Board Total</b>			<b>9178</b>	<b>9132</b>	<b>9188</b>

Securities and Exchange Commission  
(Dollars in Millions)

**Securities and Exchange Commission**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
376	Other advancement of commerce	352	383	424
<b>Total</b>		<b>352</b>	<b>383</b>	<b>424</b>

**Bureau: Securities and Exchange Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
50-0100	376	Salaries and expenses (CJ)	352	383	424
<b>Securities and Exchange Commission Total</b>			<b>352</b>	<b>383</b>	<b>424</b>



Smithsonian Institution  
(Dollars in Millions)

**Smithsonian Institution**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
503	Research and general education aids	513	550	583
<b>Total</b>		<b>513</b>	<b>550</b>	<b>583</b>

**Bureau: Smithsonian Institution**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
33-0100	503	Salaries and expenses (IN)	345	371	397
33-0132	503	Repair, restoration and alteration of facilities (IN)	55	48	62
33-0133	503	Construction (IN)	15	19	4
33-0200	503	Salaries and expenses, National Gallery of Art (IN)	58	62	65
33-0201	503	Repair, restoration, and renovation of buildings, National Gallery of Art (IN)	5	9	14
33-0302	503	Operations and maintenance, JFK center for the performing arts (IN)	12	14	14
33-0303	503	Construction, JFK center for the performing arts (IN)	17	20	20
33-0400	503	Salaries and expenses, Woodrow Wilson International Center for Scholars (IN)	6	7	7
<b>Smithsonian Institution Total</b>			<b>513</b>	<b>550</b>	<b>583</b>

State Justice Institute  
(Dollars in Millions)

**State Justice Institute**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
752	Federal litigative and judicial activities	8	9	7
<b>Total</b>		<b>8</b>	<b>9</b>	<b>7</b>

**Bureau: State Justice Institute**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
48-0052	752	State Justice Institute: Salaries and expenses (CJ)	8	9	7
<b>State Justice Institute Total</b>			<b>8</b>	<b>9</b>	<b>7</b>

*Tennessee Valley Authority  
(Dollars in Millions)*

***Tennessee Valley Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
999	Multiple Functions	6873	6295	6064
<b>Total</b>		<b>6873</b>	<b>6295</b>	<b>6064</b>

**Bureau: Tennessee Valley Authority**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
64-4110	999	Tennessee Valley Authority fund (AU/EW)	6873	6295	6064
<b>Tennessee Valley Authority Total</b>			<b>6873</b>	<b>6295</b>	<b>6064</b>

United States Holocaust Memorial Council  
(Dollars in Millions)

**United States Holocaust Memorial Council**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
808	Other general government	36	35	34
<b>Total</b>		<b>36</b>	<b>35</b>	<b>34</b>

**Bureau: United States Holocaust Memorial Council**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-3300	808	Holocaust Memorial Council (IN)	36	35	34
<b>United States Holocaust Memorial Council Total</b>			<b>36</b>	<b>35</b>	<b>34</b>

United States Institute of Peace  
(Dollars in Millions)

**United States Institute of Peace**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
153	Conduct of foreign affairs	12	13	14
<b>Total</b>		<b>12</b>	<b>13</b>	<b>14</b>

**Bureau: United States Institute of Peace**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1300	153	Operating expenses (LA)	12	13	14
<b>United States Institute of Peace Total</b>			<b>12</b>	<b>13</b>	<b>14</b>

*Christopher Columbus Fellowship Foundation*  
(Dollars in Millions)

***Christopher Columbus Fellowship Foundation***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
502	Higher education	2	1	1
<b>Total</b>		<b>2</b>	<b>1</b>	<b>1</b>

**Bureau: Christopher Columbus Fellowship Foundation**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
76-8187	502	Christopher Columbus Fellowship Foundation (AU/LA)	2	1	1
<b>Christopher Columbus Fellowship Foundation Total</b>			<b>2</b>	<b>1</b>	<b>1</b>

*Intelligence Community Management Account*  
(Dollars in Millions)

***Intelligence Community Management Account***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
054	Defense-related activities	100	131	112
<b>Total</b>		<b>100</b>	<b>131</b>	<b>112</b>

**Bureau: Intelligence Community Management Account**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-0401	054	Intelligence community management account (DE)	100	131	112
<b>Intelligence Community Management Account Total</b>			<b>100</b>	<b>131</b>	<b>112</b>

*Institute of Museum and Library Services*  
(Dollars in Millions)

***Institute of Museum and Library Services***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
503	Research and general education aids	191	191	206
<b>Total</b>		<b>191</b>	<b>191</b>	<b>206</b>

**Bureau: Institute of Museum and Library Services**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
59-0300	503	Office of Museum Services: Grants and administration (IN)	24	25	33
59-0301	503	Office of Library Services: Grants and administration (LA)	167	166	173
<b>Institute of Museum and Library Services Total</b>			<b>191</b>	<b>191</b>	<b>206</b>



*United Mine Workers of America Benefit Funds*  
(Dollars in Millions)

***United Mine Workers of America Benefit Funds***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
551	Health care services	230	251	292
<b>Total</b>		<b>230</b>	<b>251</b>	<b>292</b>

**Bureau: United Mine Workers of America Benefit Funds**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-2850	551	Federal payment to United Mine Workers of America combined benefit fund (AU)	0	0	38
95-8260	551	United mine workers of America 1992 benefit plan (AU)	28	28	29
95-8295	551	United mine workers of America combined benefit fund (AU)	202	223	225
<b>United Mine Workers of America Benefit Funds Total</b>			<b>230</b>	<b>251</b>	<b>292</b>

Corporation for National and Community Service  
(Dollars in Millions)

**Corporation for National and Community Service**  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
506	Social services	766	882	944
<b>Total</b>		<b>766</b>	<b>882</b>	<b>944</b>

**Bureau: Corporation for National and Community Service**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-0103	506	Domestic volunteer service programs, Operating expenses (LA)	283	302	320
95-2720	506	National and community service programs, operating expenses (VA)	424	501	534
95-2721	506	Inspector general (VA)	3	4	5
95-9972	506	Gifts and contributions (AU/LA)	56	75	85
<b>Corporation for National and Community Service Total</b>			<b>766</b>	<b>882</b>	<b>944</b>

*Morris K. Udall Scholarship and Excellence in National Environment*  
(Dollars in Millions)

***Morris K. Udall Scholarship and Excellence in National Environment***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
306	Other natural resources	1	2	3
502	Higher education	1	3	6
<b>Total</b>		<b>2</b>	<b>5</b>	<b>9</b>

**Bureau: Morris K. Udall Scholarship and Excellence in National Environment**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-5415	306	Environmental dispute resolution fund (AU/TY)	1	2	3
95-0900	502	Federal payment to the Morris K Udall scholarship & excellence in nat'l gov't (TY)	0	2	2
95-5467	502	Native Nations Institute (TY)	0	0	2
95-8615	502	Morris K. Udall Scholarship & Excellence in National Environmental Policy (AU)	1	1	2
<b>Morris K. Udall Scholarship and Excellence in National Environment Total</b>			<b>2</b>	<b>5</b>	<b>9</b>

*National Education Goals Panel*  
(Dollars in Millions)

***National Education Goals Panel***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
503	Research and general education aids	2	2	2
<b>Total</b>		<b>2</b>	<b>2</b>	<b>2</b>

**Bureau: National Education Goals Panel**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-2650	503	National education goals panel (LA)	2	2	2
<b>National Education Goals Panel Total</b>			<b>2</b>	<b>2</b>	<b>2</b>

*Other Commissions and Boards*  
(Dollars in Millions)

***Other Commissions and Boards***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
808	Other general government	1	3	2
<b>Total</b>		<b>1</b>	<b>3</b>	<b>2</b>

**Bureau: Other Commissions and Boards**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-9911	808	Other commissions and boards (TY)	1	3	2
<b>Other Commissions and Boards Total</b>			<b>1</b>	<b>3</b>	<b>2</b>

*Chemical Safety and Hazard Investigation Board*  
(Dollars in Millions)

***Chemical Safety and Hazard Investigation Board***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
304	Pollution control and abatement	6	8	8
<b>Total</b>		<b>6</b>	<b>8</b>	<b>8</b>

**Bureau: Chemical Safety and Hazard Investigation Board**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-3850	304	Chemical safety and hazard investigation board (VA)	6	8	8
<b>Chemical Safety and Hazard Investigation Board Total</b>			<b>6</b>	<b>8</b>	<b>8</b>

*Court Services and Offender Supervision Agency for the District*  
(Dollars in Millions)

***Court Services and Offender Supervision Agency for the District***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
752	Federal litigative and judicial activities	59	94	104
<b>Total</b>		<b>59</b>	<b>94</b>	<b>104</b>

**Bureau: Court Services and Offender Supervision Agency for the District**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1734	752	Federal payment to the Court Services & Offender Supervision Agency for the Dist (CJ)	59	94	104
<b>Court Services and Offender Supervision Agency for the District Total</b>			<b>59</b>	<b>94</b>	<b>104</b>

*Presidio Trust*  
(Dollars in Millions)

***Presidio Trust***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
303	Recreational resources	40	74	103
<b>Total</b>		<b>40</b>	<b>74</b>	<b>103</b>

**Bureau: Presidio Trust**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-4331	303	Presidio Trust (AU/IN)	40	74	103
<b>Presidio Trust Total</b>			<b>40</b>	<b>74</b>	<b>103</b>



*Denali Commission  
(Dollars in Millions)*

***Denali Commission***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
452	Area and regional development	18	30	30
<b>Total</b>		<b>18</b>	<b>30</b>	<b>30</b>

**Bureau: Denali Commission**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-1200	452	Denali commission (EW)	18	20	20
95-8056	452	Denali commission trust fund (EW)	0	10	10
<b>Denali Commission Total</b>			<b>18</b>	<b>30</b>	<b>30</b>

*Broadcasting Board of Governors  
(Dollars in Millions)*

***Broadcasting Board of Governors***  
(Dollars in Millions)

**Total Obligations by Subfunction**

Func.	Title	Act. 1999	Est. 2000	Req. 2001
154	Foreign information and exchange activities	416	432	449
<b>Total</b>		<b>416</b>	<b>432</b>	<b>449</b>

**Bureau: Broadcasting Board of Governors**

Acct ID.	Func.	Account	Act. 1999	Est. 2000	Req. 2001
95-0204	154	Broadcasting capital improvements (CJ)	26	14	20
95-0206	154	International broadcasting operations (CJ)	369	393	406
95-0208	154	Broadcasting to Cuba (CJ)	21	25	23
<b>Broadcasting Board of Governors Total</b>			<b>416</b>	<b>432</b>	<b>449</b>

*Oklahoma City National Memorial Trust*  
(Dollars in Millions)

***Oklahoma City National Memorial Trust***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
303	Recreational resources	5	0	0
<b>Total</b>		<b>5</b>	<b>0</b>	<b>0</b>

**Bureau: Oklahoma City National Memorial Trust**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-4333	303	Oklahoma City National Memorial Trust (AP)	5	0	0
<b>Oklahoma City National Memorial Trust Total</b>			<b>5</b>	<b>0</b>	<b>0</b>

*Delta Regional Authority  
(Dollars in Millions)*

***Delta Regional Authority***  
(Dollars in Millions)

**Total Obligations by Subfunction**

<b>Func.</b>	<b>Title</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
452	Area and regional development	0	0	3
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3</b>

**Bureau: Delta Regional Authority**

<b>Acct ID.</b>	<b>Func.</b>	<b>Account</b>	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
95-0750	452	Delta regional authority (EW)	0	0	3
<b>Delta Regional Authority Total</b>			<b>0</b>	<b>0</b>	<b>3</b>

*Delta Regional Authority  
(Dollars in Millions)*

***Federal Government Totals***

	<b>Act. 1999</b>	<b>Est. 2000</b>	<b>Req. 2001</b>
<b>Total Number of Accounts</b>	1057	1080	1064
<b>Total Gross Obligations</b>	2,426,234	2,509,848	2,608,315

# Budget Functions and Subfunctions

Function	Description	Subfunction
National Defense (050)	Common defense and security of the United States, including raising, equipping, and maintaining of armed forces; development and utilization of weapons systems; direct compensation and benefits paid to active military and civilian personnel; defense research, development, testing, and evaluation; and procurement, construction, stockpiling, and other activities undertaken to directly foster national security.	Department of Defense—Military (051) Atomic Energy Defense Activities (053) Defense-related Activities (054)
International Affairs (150)	Maintaining peaceful relations, commerce, and travel between the United States and the rest of the world and promoting international security and economic development abroad.	International Development and Humanitarian Assistance (151) International Security Assistance (152) Conduct of Foreign Affairs (153) Foreign Information and Exchange Activities (154) International Financial Programs (155)
General Science, Space and Technology (250)	Resources allocated to science and research activities of the federal government that are not an integral part of the programs conducted under any other function.	General Science and Basic Research (251) Space Flight, Research, and Supporting Activities (252)
Energy (270)	Promoting an adequate supply and appropriate use of energy to serve the needs of the economy.	Energy Supply (271) Energy Conservation (272) Emergency Energy Preparedness (274) Energy Information, Policy, and Regulation (276)
Natural Resources and Environment (300)	Developing, managing, and maintaining the nation's natural resources and environment.	Water Resources (301) Conservation and Land Management (302) Recreational Resources (303) Pollution Control and Abatement (304) Other Natural Resources (306)
Agriculture (350)	Promoting the economic stability of agriculture and the nation's capability to maintain and increase agricultural production.	Farm Income Stabilization (351) Agricultural Research and Services (352)

(Continued )

**Appendix I**  
**Budget Functions and Subfunctions**

Function	Description	Subfunction
Commerce and Housing Credit (370)	Promotion and regulation of commerce and the housing credit and deposit insurance industries, which pertain to collection and dissemination of social and economic data (unless they are an integral part of another function, such as health); general purpose subsidies to business, including credit subsidies to the housing industry; and the postal service fund and general fund subsidies of that fund.	Mortgage Credit (371) Postal Service (372) Deposit Insurance (373) Other Advancement of Commerce (376)
Transportation (400)	Providing for the transportation of the general public and/or its property, whether local or national and regardless of the particular mode of transportation. Included are construction of facilities; purchase of equipment; research, testing, and evaluation; provision of communications related to transportation; operating subsidies for transportation facilities and industries; and regulatory activities directed specifically toward the transportation industry rather than toward business.	Ground Transportation (401) Air Transportation (402) Water Transportation (403) Other Transportation (407)
Community and Regional Development (450)	Development of physical facilities or financial infrastructures designed to promote viable community economies.	Community Development (451) Area and Regional Development (452) Disaster Relief and Insurance (453)
Education, Training, Employment, and Social Services (500)	Promoting the extension of knowledge and skills, enhancing employment and employment opportunities, protecting workplace standards, and providing services to the needy.	Elementary, Secondary, and Vocational Education (501) Higher Education (502) Research and General Education Aids (503) Training and Employment (504) Other Labor Services (505) Social Services (506)
Health (550)	Programs other than Medicare, whose basic purpose is to promote physical and mental health, including the prevention of illness and accidents.	Health Care Services (551) Health Research and Training (552) Consumer and Occupational Health and Safety (554)
Medicare (570)	Federal hospital insurance and federal supplementary medical insurance, along with general fund subsidies of these funds and associated offsetting receipts.	Medicare (571)

(Continued from Previous Page)

**Appendix I**  
**Budget Functions and Subfunctions**

Function	Description	Subfunction
Income Security (600)	Support payments (including associated administrative expenses) to persons for whom no current service is rendered. Included are retirement, disability, unemployment, welfare, and similar programs, except for social security and income security for veterans, which are in other functions.	General Retirement and Disability Insurance (excluding Social Security) (601)
		Federal Employee Retirement and Disability (602)
		Unemployment Compensation (603)
		Housing Assistance (604)
		Food and Nutrition Assistance (605)
		Other Income Security (609)
Social Security (650)	Federal old age and survivors and disability insurance trust funds, along with general fund subsidies of these funds and associated offsetting collections.	Social Security (651)
Veterans Benefits and Services (700)	Programs providing benefits and services, the eligibility for which is related to prior military service, but the financing of which is not an integral part of the costs of national defense.	Income Security for Veterans (701)
		Veterans Education, Training, and Rehabilitation (702)
		Hospital and Medical Care for Veterans (703)
		Veterans Housing (704)
		Other Veterans Benefits and Services (705)
Administration of Justice (750)	Programs to provide judicial services, police protection, law enforcement (including civil rights), rehabilitation and incarceration of criminals, and the general maintenance of domestic order.	Federal Law Enforcement Activities (751)
		Federal Litigative and Judicial Activities (752)
		Federal Correctional Activities (753)
		Criminal Justice Assistance (754)
General Government (800)	General overhead cost of the federal government, including legislative and executive activities; provision of central fiscal, personnel, and property activities; and provision of services that cannot reasonably be classified in any other major function.	Legislative Functions (801)
		Executive Direction and Management (802)
		Central Fiscal Operations (803)
		General Property and Records Management (804)
		Central Personnel Management (805)
		General Purpose Fiscal Assistance (806)
		Other General Government (808)
		Deductions for Offsetting Receipts (809)

(Continued from Previous Page)



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**Appendix I**  
**Budget Functions and Subfunctions**

Function	Description	Subfunction
Net Interest (900)	Transactions which directly give rise to interest payments or income (lending) and the general shortfall or excess of outgo over income arising out of fiscal, monetary, and other policy considerations and leading to the creation of interest-bearing debt instruments (normally the public debt).	Interest on the Public Debt (901)
		Interest Received by On-Budget Trust Funds (902)
		Interest Received by Off-Budget Trust Funds (903)
		Other Interest (908)
Undistributed Offsetting Receipts (950)	Offsetting receipts that are <i>not</i> included as deductions from outlays in the applicable function or subfunction, above, and are thus "undistributed."	Employer Share, Employee Retirement (on Budget) (951)
		Employer Share, Employee Retirement (off Budget) (952)
		Rents and Royalties on the Outer Continental Shelf (953)
		Sales of Major Assets (954)
		Other Undistributed Offsetting Receipts (959)

(Continued from Previous Page)

Note: Subfunction code 999 is assigned to those budget accounts whose activities are associated with two or more functions.

# Congressional Committee Codes

Code	Congressional Committee
AU	All authorizing committee [Committee on Appropriations]
AR	Subcommittee on Agriculture, Rural Development, and Related Agencies
CJ	Subcommittee on Commerce, Justice, State, The Judiciary, and Related Agencies
DE	Subcommittee on Defense
DI	Subcommittee on the District of Columbia
EW	Subcommittee on Energy and Water Development
FA	Subcommittee on Foreign Operations, Export Financing, and Related Programs
IN	Subcommittee on Interior and Related Agencies
LA	Subcommittee on Labor, Health and Human Services, Education, and Related Agencies
LB	Subcommittee on the Legislative Branch
MC	Subcommittee on Military Construction
TR	Subcommittee on Transportation
TY	Subcommittee on Treasury, Postal Service, and General Government
VA	Subcommittee on Veterans Affairs, Housing and Community Development, and Independent Agencies

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